

Executive TEIS - Capital Projects System

Project Listing

2026 Project Delivery Plan

Grouping: Region, Program

Dollars In Thousands

PIN	Project Title	Prior	23 - 25	25 - 27	27 - 29	29 - 31	31 - 33	33 - 35	35 - 37	37 - 39	39 - 41	Future	Total
- Unassigned		3,548	9,183	7,638	9,865	11,430	445	736	498	516	862	7,169	51,890
P - Preservation		3,548	9,183	7,638	9,865	11,430	445	736	498	516	862	7,169	51,890
A09950A-L2000291	SR 99 Tunnel Network Switches Upgrade	0	0	450	0	0	0	0	0	0	0	0	450
A09960A-L2000291	R 99 Tunnel – HVAC Replacement in North Operations Building	0	0	216	0	0	0	0	0	0	0	0	216
A09960C-L2000291	SR 99 Tunnel - Uninterrupted Power Supply (UPS) Units Replacement	0	0	374	0	0	0	0	0	0	0	0	374
A09960D-L2000291	SR 99 Tunnel - NOB Battery Replacement	0	0	110	0	0	0	0	0	0	0	0	110
A09998D-L2000291	SR 99 Toll R&R - Roadway Toll System (RTS) Network Equipment Replacement	0	0	88	0	0	0	0	0	0	0	0	88
A09999V-L2000291	SR 99 Tunnel R&R - Preservation	0	0	1,503	9,231	11,000	0	0	0	0	0	0	21,734
A40598A-1405RRT	Roadside Toll System (RTS) Vendor Procurement RFP	0	0	1,589	0	0	0	0	0	0	0	0	1,589
A40598A-152099V	Roadside Toll System (RTS) Vendor Procurement RFP	0	0	1,165	0	0	0	0	0	0	0	0	1,165
A40598A-L2000291	Roadside Toll System (RTS) Vendor Procurement RFP	0	0	739	0	0	0	0	0	0	0	0	739
A40598I-1405RRT	Network Equipment Replacement for Toll Rate Signs in Toll Facilities	0	0	161	0	0	0	0	0	0	0	0	161
A40598I-152099V	Network Equipment Replacement for Toll Rate Signs in Toll Facilities	0	0	7	0	0	0	0	0	0	0	0	7
A40598I-L2000291	Network Equipment Replacement for Toll Rate Signs in Toll Facilities	0	0	15	0	0	0	0	0	0	0	0	15
A52098G-152099V	A52098G-3	0	0	8	0	0	0	0	0	0	0	0	8
A52099A-152099V	SR 520/Bridge Inspection R&R	733	316	389	634	430	445	736	498	516	862	7,169	12,728
C01699L-TNBPRES	SR 16/Tacoma Narrows Bridge - Toll Lane System R&R	2,815	8,867	824	0	0	0	0	0	0	0	0	12,506
405 - I-405 Corr Impvts		517,768	893,013	1,026,027	462,205	97,175	92,789	190,020	4,200	0	0	0	3,283,197
I - Improvement		516,408	890,401	1,012,014	462,205	97,175	92,789	190,020	4,200	0	0	0	3,265,213
A16711B-M00900R	SR 167 Corridor Improvements Project	4,128	70,063	18,017	10	0	0	0	0	0	0	0	92,219

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405 - I-405 Corr Impvts		517,768	893,013	1,026,027	462,205	97,175	92,789	190,020	4,200	0	0	0	3,283,197
I - Improvement		516,408	890,401	1,012,014	462,205	97,175	92,789	190,020	4,200	0	0	0	3,265,213
A16711C-316706C	Toll Vendor for SR 167 Corridor Toll System	30	1,963	1,347	0	0	0	0	0	0	0	0	3,340
A16711C-M00900R	Toll Vendor for SR 167 Corridor Toll System	0	13,227	8,668	0	0	0	0	0	0	0	0	21,895
A16724A-M00900R	SR 167/Rolling Hills Creek Connection Project	41	1	749	2,250	7,000	0	0	0	0	0	0	10,041
A16725A-316706C	SR 167 Implementation Plan	0	0	1,100	0	0	0	0	0	0	0	0	1,100
A40501F-M00900R	I-405/Springbrook Creek Mitigation Bank - Long Term Management	4	15	25	25	25	34	0	0	0	0	0	128
A40504G-M00900R	I-405/Ripley Lane Stream Connection Project	3,236	221	9,592	21,950	20,000	0	0	0	0	0	0	55,000
A40504N-0000016	I-405/Renton to Bellevue - Corridor Widening & ETL (Stage 2)	52,623	41,142	24,636	0	0	0	0	0	0	0	0	118,400
A40504N-M00900R	I-405/Renton to Bellevue - Corridor Widening & ETL (Stage 2)	372,103	296,196	196,053	18,450	0	0	0	0	0	0	0	882,802
A40504T-M00900R	Toll Vendor for Renton to Bellevue I-405 Toll System	11,737	13,746	9,017	15,600	0	0	0	0	0	0	0	50,100
A40509C-0B14001	I-405/Lakehurst Creek Fish Barrier Correction	0	215	1,785	0	0	0	0	0	0	0	0	2,000
A40560E-L2000234	I-405 I-5 Operational Improvement, Northbound Auxiliary Lane	0	702	4,598	26,000	500	0	0	0	0	0	0	31,800
A40560E-M00900R	I-405 I-5 Operational Improvement, Northbound Auxiliary Lane	0	0	500	1,000	0	0	0	0	0	0	0	1,500
A40560N-L2000234	I-405/Crystal Creek Downstream Conveyance Project	41	1,412	4,547	12,000	0	0	0	0	0	0	0	18,000
A40561I-L2000234	Toll Vendor for Northend I-405 Toll System	0	68	3,752	19,280	0	0	0	0	0	0	0	23,100
A40561Z-0000016	I-405/Brickyard to SR 527 Improvement Project	0	64,688	107,189	28,000	100	10	10	0	0	0	0	199,997
A40561Z-L2000234	I-405/Brickyard to SR 527 Improvement Project	27,933	245,966	417,589	185,773	1,500	25	10	0	0	0	0	878,796
A40567F-0000016	I-405/NE 85th St Interchange & Inline BRT Station Project	25,392	113,103	140,888	900	50	20	0	0	0	0	0	280,352
A40567F-140567H	I-405/NE 85th St Interchange & Inline BRT Station Project	638	5,819	6,680	150	0	0	0	0	0	0	0	13,287

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405 - I-405 Corr Impvts		517,768	893,013	1,026,027	462,205	97,175	92,789	190,020	4,200	0	0	0	3,283,197
I - Improvement		516,408	890,401	1,012,014	462,205	97,175	92,789	190,020	4,200	0	0	0	3,265,213
A40567G-0000016	I-405/BRT Brickyard Park & Ride In-Line Freeway Station	4,364	956	426	80	0	0	0	0	0	0	0	5,827
A40567J-0000016	Toll Vendor for I-405, NE 85th St Interchange & Inline BRT Station	0	907	2,093	0	0	0	0	0	0	0	0	3,000
A40567J-140567H	Toll Vendor for I-405, NE 85th St Interchange & Inline BRT Station	0	2,698	6,372	0	0	0	0	0	0	0	0	9,070
A51801C-0000016	SR 518/Tukwila International Boulevard-BRT Station Project	1,996	3,487	19,265	100,000	50,000	0	0	0	0	0	0	174,748
A51801C-0BI4001	SR 518/Tukwila International Boulevard-BRT Station Project	0	0	4,990	25,000	10,000	0	0	0	0	0	0	39,990
A52030K-L1000098	SR 520/124th Ave NE Interchange - Improvements (Design & Right-of-Way)	12,142	13,059	15,699	0	0	0	0	0	0	0	0	40,900
C16707B-316706C	SR 167/SR 512 to Ellingson Rd Vicinity - SB ETL Extension	0	747	6,437	5,737	8,000	92,700	190,000	4,200	0	0	0	307,821
P - Preservation		1,360	2,180	13,695	0	0	0	0	0	0	0	0	17,234
A40504N-0BP2004	I-405/Renton to Bellevue - Corridor Widening & ETL (Stage 2)	675	22	6,047	0	0	0	0	0	0	0	0	6,743
A40561Z-0BP2002	I-405/Brickyard to SR 527 Improvement Project	171	699	1,527	0	0	0	0	0	0	0	0	2,397
A40561Z-0BP2004	I-405/Brickyard to SR 527 Improvement Project	281	1,087	3,149	0	0	0	0	0	0	0	0	4,517
A40561Z-1405RRT	I-405/Brickyard to SR 527 Improvement Project	233	372	2,972	0	0	0	0	0	0	0	0	3,577
Z - Local Programs		0	432	318	0	0	0	0	0	0	0	0	750
A40501P-L1000333	Grady Way Overpass at Rainier BRT Access Study	0	432	318	0	0	0	0	0	0	0	0	750
520 - SR 520 Bridge Repl		96,402	250,340	575,653	487,820	443,288	23,778	0	0	0	0	0	1,877,280
I - Improvement		96,402	250,340	575,653	487,820	443,288	23,778	0	0	0	0	0	1,877,280
U52001A-M00400R	SR 520/I-5 to Montlake - Corridor	32,673	19,531	34,419	44,461	41,398	12,436	0	0	0	0	0	184,918
U52001G-M00400R	SR 520/I-5 to Lake Washington-Built Environmental Mitigation	22,994	916	1,136	0	0	0	0	0	0	0	0	25,046
U52001P-M00400R	SR 520/I-5 to Montlake - I/C and Bridge Replacement	40,735	229,893	540,098	443,359	401,890	11,342	0	0	0	0	0	1,667,316

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CF - Capital Facilities		34	371	1,107	0	0	0	0	0	0	0	0	1,512
P - Preservation		34	371	1,107	0	0	0	0	0	0	0	0	1,512
H00506I-0BP3005	I-5/Gee Creek SRA NB - Roof Replacements - SWR	0	196	161	0	0	0	0	0	0	0	0	357
H00814G-099915E	SR 8/Elma Rest SRA - Pressure Tank Replacement - OR	0	0	3	0	0	0	0	0	0	0	0	3
H00814G-099960P	SR 8/Elma Rest SRA - Pressure Tank Replacement - OR	0	0	6	0	0	0	0	0	0	0	0	6
H01400H-099960P	SR/14 Chamberlain Lake SRA - Site Electrical Restoration - SWR	0	0	23	0	0	0	0	0	0	0	0	23
H01600H-099960P	SR/14 Chamberlin Lake SRA - Water Tank Replacement - SWR	0	0	13	0	0	0	0	0	0	0	0	13
H09003L-0BP3005	I-90/Indian John Hill WB SRA - Lagoon/Septic System Improvements - SCR	0	0	100	0	0	0	0	0	0	0	0	100
H09013G-0BP3005	I-90/Winchester WB SRA - Water Rehabilitation - NCR	34	175	759	0	0	0	0	0	0	0	0	968
H09014F-099915E	I-90/Winchester SRA WB - Well Pump Replacement - NCR	0	0	21	0	0	0	0	0	0	0	0	21
H09014F-099960P	I-90/Winchester SRA WB - Well Pump Replacement - NCR	0	0	21	0	0	0	0	0	0	0	0	21
ER - Eastern		31,275	92,170	383,850	530,059	203,067	72,948	5,250	0	0	0	0	1,318,617
I - Improvement		30,984	82,435	282,950	401,310	76,658	0	0	0	0	0	0	874,342
F00015J-M00800R	US 395/NSC Spokane River Crossing	4,753	67,644	26,718	0	0	0	0	0	0	0	0	99,116
F00015P-M00800R	US 395/NSC Sprague Ave to Spokane River - Stage 2	0	0	115,569	125,730	0	0	0	0	0	0	0	241,299
F00015Q-M00800R	US 395/NSC Sprague Ave to Spokane River - Stage 3	0	0	57,901	16,524	0	0	0	0	0	0	0	74,424
F00015S-M00800R	US 395/NSC I-90 to Sprague Ave	18,946	7,062	3,651	0	0	0	0	0	0	0	0	29,660
F00016B-M00800R	US 395/NSC I-90 Improvements - Hamilton to Thor	0	2,355	7,210	59,407	15,464	0	0	0	0	0	0	84,436
F00016C-M00800R	US 395/NSC I-90 Interchange - Stage 1	0	1,587	44,018	86,899	307	0	0	0	0	0	0	132,810
F00016D-M00800R	US 395/NSC I-90 Improvements - Freya to Appleway	0	722	7,333	40,996	22,206	0	0	0	0	0	0	71,259

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ER - Eastern		31,275	92,170	383,850	530,059	203,067	72,948	5,250	0	0	0	0	1,318,617
I - Improvement		30,984	82,435	282,950	401,310	76,658	0	0	0	0	0	0	874,342
F00016E-M00800R	US 395/NSC I-90 Interchange - Stage 2	0	266	5,033	43,981	38,580	0	0	0	0	0	0	87,861
F00016F-L2021215	US 395 NSC Sprague Ave to Spokane River - Shared Use Path	0	0	2,757	27,135	0	0	0	0	0	0	0	29,892
F09002B-L2021089	I-90/Liberty Park Land Bridge	0	232	7,768	0	0	0	0	0	0	0	0	8,000
F09049B-609049B	I-90/Spokane to Idaho State Line - Corridor Design	6,779	348	187	0	0	0	0	0	0	0	0	7,314
F09049Y-609049B	I-90/Harvard Rd Interchange - Ramp Meters	0	509	1,064	0	0	0	0	0	0	0	0	1,574
F09099T-609049B	I-90 Sullivan to Idaho State Line ITS Improvements	0	0	1,684	232	0	0	0	0	0	0	0	1,915
F19503U-0BI2011	US 195 N FK Palouse R West Wye – Emergency Bridge Rail Repair	0	0	361	0	0	0	0	0	0	0	0	361
F39522B-0BI4001	US 395/Colville R Tributary - Remove and Replace Culvert	249	643	66	0	0	0	0	0	0	0	0	959
F39524O-0BI4001	US 395/Deadman Creek Crossing - Remove and Replace Culvert	257	1,067	1,317	0	0	0	0	0	0	0	0	2,641
F60015S-M00800R	US 395/NSC - City of Spokane I-90 Utility Work	0	0	313	406	101	0	0	0	0	0	0	821
P - Preservation		291	9,735	100,900	128,749	126,409	72,948	5,250	0	0	0	0	444,275
F00005A-0BP2002	ER 2025-27 Strategic Bridge Preservation	0	0	2,026	0	0	0	0	0	0	0	0	2,026
F00005B-0BP2002	ER 2027-29 Strategic Bridge Preservation	0	0	0	2,090	0	0	0	0	0	0	0	2,090
F00024J-0BP1002	Eastern Region Strategic Pavement Preservation 25-27	0	0	2,555	0	0	0	0	0	0	0	0	2,555
F00024K-0BP1002	Eastern Region Strategic Pavement Preservation 27-29	0	0	0	2,500	0	0	0	0	0	0	0	2,500
F00024L-0BP1002	Eastern Region Strategic Pavement Preservation 29-31	0	0	0	0	2,500	0	0	0	0	0	0	2,500
F00026G-0BP1002	City of Kahlottus - Pavement Restoration	0	0	42	721	0	0	0	0	0	0	0	763
F00026I-0BP3003	Eastern Region Major Electrical Rehabilitation - RWIS Rebuild	0	135	1,538	0	0	0	0	0	0	0	0	1,673

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ER - Eastern		31,275	92,170	383,850	530,059	203,067	72,948	5,250	0	0	0	0	1,318,617
P - Preservation		291	9,735	100,900	128,749	126,409	72,948	5,250	0	0	0	0	444,275
F00026N-OBP1002	City of Davenport - Pavement Restoration	0	0	45	240	3,118	0	0	0	0	0	0	3,402
F00026Y-OBP1002	Town of Washtucna - Pavement Restoration	0	0	225	1,441	0	0	0	0	0	0	0	1,666
F00027B-OBP1002	City of Palouse - Pavement Restoration	0	0	292	2,506	0	0	0	0	0	0	0	2,798
F00027C-OBP1002	Town of Garfield - Pavement Restoration	0	0	41	689	0	0	0	0	0	0	0	730
F00027I-OBP1002	Town of Wilbur - Pavement Restoration	0	118	1,400	3,070	0	0	0	0	0	0	0	4,588
F00027J-OBP1002	Town of Odessa - Pavement Restoration	0	196	434	4,189	118	0	0	0	0	0	0	4,936
F00027K-OBP1002	City of Harrington - Pavement Restoration	0	0	0	231	1,471	0	0	0	0	0	0	1,703
F00027L-OBP1002	Town of Creston - Pavement Restoration	0	0	0	0	40	686	0	0	0	0	0	725
F00027N-OBP1002	Town of Lind - Pavement Restoration	0	0	0	0	26	936	0	0	0	0	0	962
F00027O-OBP1002	City of Republic - Pavement Restoration	0	0	72	1,026	960	0	0	0	0	0	0	2,059
F00027S-OBP1001	Town of Northport - Pavement Restoration	0	0	0	182	173	0	0	0	0	0	0	355
F00027T-OBP1002	Town of Ione - Pavement Restoration	0	0	0	73	895	802	0	0	0	0	0	1,771
F00027U-OBP1001	Town of Metaline - Pavement Restoration	0	0	0	0	198	179	0	0	0	0	0	377
F00027V-OBP1002	Town of Metaline Falls - Pavement Restoration	0	0	0	0	466	464	0	0	0	0	0	930
F00027Y-OBP1002	Community of Barney's Junction - Pavement Restoration	0	0	0	0	254	260	0	0	0	0	0	514
F00027Z-OBP1001	Community of Markus - Pavement Restoration	0	0	0	199	197	0	0	0	0	0	0	396
F00028A-OBP1001	Community of Keller - Pavement Restoration	0	0	0	357	370	0	0	0	0	0	0	727
F00028B-OBP1001	Town of Cusick - Pavement Restoration	0	0	0	68	848	782	0	0	0	0	0	1,697

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ER - Eastern		31,275	92,170	383,850	530,059	203,067	72,948	5,250	0	0	0	0	1,318,617
P - Preservation		291	9,735	100,900	128,749	126,409	72,948	5,250	0	0	0	0	444,275
F00028C-OBP1001	Town of Almira - Pavement Restoration	0	0	0	14	232	0	0	0	0	0	0	246
F00028D-OBP1001	Community of Pine Grove - Pavement Restoration	0	0	0	213	190	0	0	0	0	0	0	403
F00220I-OBP1001	US 2 Grant Co Line to Wilbur - Chip Seal	0	0	0	30	2,751	0	0	0	0	0	0	2,781
F00222U-OBP1001	US 2 Wilbur to Creston - Chip Seal	0	0	0	25	1,596	0	0	0	0	0	0	1,621
F00223D-OBP1001	US 2 Creston to 1 Mile W of Fictenberg Rd - Chip Seal	0	0	0	0	26	2,240	0	0	0	0	0	2,267
F00228T-OBP1002	US 2 Euclid Ave to Francis Ave - Paving	0	0	0	217	3,522	2,105	0	0	0	0	0	5,844
F00232W-OBP1002	US 2 South Shore Rd to Newport - Paving	0	195	3,655	0	0	0	0	0	0	0	0	3,850
F02030F-OBP1001	SR 20 Republic to US 395 - Chip Seal	0	0	0	2,874	3,650	0	0	0	0	0	0	6,524
F02036O-OBP1001	SR 20 Narcisse Rd to Spruce Canyon Rd - Chip Seal	0	0	0	0	860	1,018	0	0	0	0	0	1,878
F02037N-OBP3004	SR 20/Little Pend Oreille Ck Crossing - Remove and Replace Culvert	0	418	22	205	205	0	0	0	0	0	0	850
F02039U-OBP1001	SR 20 Tiger to Ruby Mt - Chip Seal	0	0	0	0	1,243	1,528	0	0	0	0	0	2,771
F02040Y-OBP1001	SR 20 Ruby Mt to Pend Oreille Mill - Chip Seal	0	0	0	0	1,272	1,573	0	0	0	0	0	2,846
F02041F-OBP2002	SR 20 Tacoma Creek Crossing - Bridge Deck Repair	0	0	1,388	512	0	0	0	0	0	0	0	1,899
F02100U-OBP1001	2025 Eastern Region Chip Seal	0	170	4,352	0	0	0	0	0	0	0	0	4,522
F02100V-OBP1001	SR 21 SR 260 to US 395 - Chip Seal	0	0	0	0	31	4,468	0	0	0	0	0	4,498
F02102I-OBP1001	SR 21 US 395 to I-90 - Chip Seal	0	0	0	0	28	2,152	0	0	0	0	0	2,179
F02103D-OBP1001	SR 21 I-90 to Odessa - Chip Seal	0	0	0	0	25	3,051	0	0	0	0	0	3,076
F02105A-OBP1001	SR 21 Odessa to Canniwai Creek - Chip Seal	0	0	0	0	26	3,179	0	0	0	0	0	3,204

Executive TEIS - Capital Projects System
Project Listing
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Grouping: Region, Program												Dollars In Thousands	
<u>PIN</u>	<u>Project Title</u>	<u>Prior</u>	<u>23 - 25</u>	<u>25 - 27</u>	<u>27 - 29</u>	<u>29 - 31</u>	<u>31 - 33</u>	<u>33 - 35</u>	<u>35 - 37</u>	<u>37 - 39</u>	<u>39 - 41</u>	<u>Future</u>	<u>Total</u>
ER - Eastern		31,275	92,170	383,850	530,059	203,067	72,948	5,250	0	0	0	0	1,318,617
P - Preservation		291	9,735	100,900	128,749	126,409	72,948	5,250	0	0	0	0	444,275
F02107O-OBP1001	SR 21 Canniwai Creek to Wilbur - Chip Seal	0	0	0	0	27	2,908	0	0	0	0	0	2,936
F02110B-OBP1001	SR 21 Keller Ferry to Republic - Chip Seal	0	0	0	3,407	4,328	0	0	0	0	0	0	7,734
F02110U-OBP2002	SR 21 MV Sanpoil Dry Dock Inspection	0	0	250	0	0	0	0	0	0	0	0	250
F02110V-OBP2002	SR 21 MV Sanpoil - Propulsion Control System	0	19	284	0	0	0	0	0	0	0	0	303
F02113J-OBP2002	SR 21 San Poil - Bridge Repair	0	0	495	202	0	0	0	0	0	0	0	698
F02305Y-OBP1001	SR 23 Lords Creek to Harrington - Chip Seal	0	0	0	0	27	2,084	0	0	0	0	0	2,111
F02500C-OBP1001	SR 25 Davenport to Fruitland - Chip Seal	0	0	99	0	0	0	0	0	0	0	0	99
F02505F-OBP3004	SR 25/Deer Creek Crossing - Remove and Replace Culvert	0	593	175	0	0	0	0	0	0	0	0	768
F02508A-OBP1001	SR 25 US 395 to Bossburg - Chip Seal	0	0	0	915	1,113	0	0	0	0	0	0	2,029
F02509Y-OBP1001	SR 25 Bossburg to Northport - Chip Seal	0	0	0	1,403	1,735	0	0	0	0	0	0	3,137
F02511A-OBP1001	SR 25 Northport to Canada - Chip Seal	0	0	0	619	719	0	0	0	0	0	0	1,338
F02511H-OBP2002	SR 25 Columbia River Crossing Northport - Bridge Deck Rehabilitation	0	0	0	1,092	19,793	2,360	0	0	0	0	0	23,244
F02613A-OBP2002	SR 26 Palouse River Colfax Crossing - Bridge Repair	0	0	0	9,635	3,620	0	0	0	0	0	0	13,255
F02700S-OBP1001	SR 27 Palouse-Albion Rd to Palouse - Chip Seal	0	0	23	1,093	0	0	0	0	0	0	0	1,116
F02700U-OBP1002	SR 27 Jct US 195 to Pullman-Albion Rd - Paving	0	0	43	182	3,315	0	0	0	0	0	0	3,540
F02700U-OBP1003	SR 27 Jct US 195 to Pullman-Albion Rd - Paving	0	0	106	446	8,118	0	0	0	0	0	0	8,669
F02700W-OBP1001	SR 27 Pullman-Albion Rd to Palouse-Albion Rd - Chip Seal	0	0	23	1,203	0	0	0	0	0	0	0	1,225
F02701A-OBP1001	SR 27 Palouse to Garfield - Chip Seal	0	0	26	1,439	0	0	0	0	0	0	0	1,466

Executive TEIS - Capital Projects System

Project Listing

2026 Project Delivery Plan

Grouping: Region, Program

Dollars In Thousands

<u>PIN</u>	<u>Project Title</u>	<u>Prior</u>	<u>23 - 25</u>	<u>25 - 27</u>	<u>27 - 29</u>	<u>29 - 31</u>	<u>31 - 33</u>	<u>33 - 35</u>	<u>35 - 37</u>	<u>37 - 39</u>	<u>39 - 41</u>	<u>Future</u>	<u>Total</u>
ER - Eastern		31,275	92,170	383,850	530,059	203,067	72,948	5,250	0	0	0	0	1,318,617
P - Preservation		291	9,735	100,900	128,749	126,409	72,948	5,250	0	0	0	0	444,275
F02708A-OBP1002	SR 27 46th Ave to Sprague Ave - Paving	0	0	0	0	220	5,058	2,466	0	0	0	0	7,744
F02708I-OBP1002	SR 27 Sprague Ave to SR 290 - Paving	0	0	0	191	3,095	1,843	0	0	0	0	0	5,129
F02810F-OBP1001	SR 28 Lamona to Harrington - Chip Seal	0	0	0	25	3,057	0	0	0	0	0	0	3,082
F02811U-OBP1001	SR 28 Harrington to Davenport - Chip Seal	0	0	0	34	6,967	0	0	0	0	0	0	7,001
F03100D-OBP1001	SR 31 Tiger to Ione - Chip Seal	0	0	0	0	353	383	0	0	0	0	0	736
F03100E-OBP1001	SR 31 Ione to Metaline Falls - Chip Seal	0	0	0	0	861	1,019	0	0	0	0	0	1,880
F03101L-OBP2002	SR 31 Sullivan Creek - Bridge Repair	0	0	143	2,917	0	0	0	0	0	0	0	3,059
F03101Z-OBP1001	SR 31 Metaline Falls to Canada - Chip Seal	0	0	0	0	1,188	1,446	0	0	0	0	0	2,634
F09019G-OBP3007	I-90/Guardrail Basic Safety - Rehabilitation	80	293	1,295	0	0	0	0	0	0	0	0	1,669
F09019S-OBP3003	I-90/Rural Interchange Stage 1 - Illumination Replacement	1	66	293	0	0	0	0	0	0	0	0	360
F09020E-OBP2002	I-90 Thor St over I-90 - Bridge Repair	0	0	555	3,325	0	0	0	0	0	0	0	3,880
F09022B-OBP2002	I-90 SR 261 EB Bridge - Structure Rehabilitation	0	0	0	608	5,368	0	0	0	0	0	0	5,977
F09023D-OBP2002	I-90 BNSF RR Crossing - Bridge Repair	0	0	175	3,596	0	0	0	0	0	0	0	3,771
F09023E-OBP2002	I-90 BNSF RR Xing S - Bridge Repair	0	0	122	2,504	0	0	0	0	0	0	0	2,627
F09027V-OBP1002	I-90 BNRR Bridge to Geiger Rd - Paving	0	537	6,255	0	0	0	0	0	0	0	0	6,792
F09030G-OBP1002	I-90 Barker Rd to Idaho State Line - Paving	0	0	0	0	1,140	18,914	0	0	0	0	0	20,054
F09047D-OBP2002	I-90 Arthur St Crossing - Bridge Deck Repair	0	0	0	0	5,291	1,822	0	0	0	0	0	7,113
F09048N-OBP2002	I-90 Lindeke St Crossing - Bridge Deck Repair	0	0	0	0	4,788	1,631	0	0	0	0	0	6,419

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Project Listing
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Grouping: Region, Program												Dollars In Thousands	
<u>PIN</u>	<u>Project Title</u>	<u>Prior</u>	<u>23 - 25</u>	<u>25 - 27</u>	<u>27 - 29</u>	<u>29 - 31</u>	<u>31 - 33</u>	<u>33 - 35</u>	<u>35 - 37</u>	<u>37 - 39</u>	<u>39 - 41</u>	<u>Future</u>	<u>Total</u>
ER - Eastern		31,275	92,170	383,850	530,059	203,067	72,948	5,250	0	0	0	0	1,318,617
P - Preservation		291	9,735	100,900	128,749	126,409	72,948	5,250	0	0	0	0	444,275
F11126A-OBP1001	2026 Eastern Region - Chip Seal	0	0	10,714	0	0	0	0	0	0	0	0	10,714
F11127A-OBP1001	2027 Eastern Region - Chip Seal	0	0	8,309	9,888	0	0	0	0	0	0	0	18,197
F19400L-OBP2002	SR 194/Busch Bridge at Port of Almota - Bridge Rehab	0	209	1,803	0	0	0	0	0	0	0	0	2,012
F19400M-OBP3001	SR 194 E of Union Flat Creek – Emergency Culvert of Replacement	0	0	1,070	6	0	0	0	0	0	0	0	1,076
F19500H-OBP1002	US 195 Colton to SR 27 - Paving	0	0	227	5,678	0	0	0	0	0	0	0	5,906
F19500W-OBP1001	US 195 Idaho State Line to Colton - Chip Seal	0	0	375	5,773	0	0	0	0	0	0	0	6,148
F19502E-OBP1002	US 195 SR 27 to Babbit Rd - Paving	0	421	4,402	0	0	0	0	0	0	0	0	4,822
F19503D-OBP2002	US 195 S Fork Palouse River Courthouse Crossing - Bridge Repair	0	0	0	5,617	1,938	0	0	0	0	0	0	7,555
F19503P-OBP2001	US 195/Colfax North Fork Palouse River - Replace Bridges	168	1,630	9,106	6,714	0	0	0	0	0	0	0	17,615
F19503V-OBP2002	US 195 Br 19522 Spring Flat Creek - Bridge Repair	0	0	0	1,184	390	0	0	0	0	0	0	1,574
F21100D-OBP1002	SR 211 JCT US 2 TO JCT SR 20 - PAVING	0	0	7,507	0	0	0	0	0	0	0	0	7,507
F22225A-OBP2002	Eastern Region 2025 Bridge Repair	1	2,054	1,915	0	0	0	0	0	0	0	0	3,970
F23100U-OBP1001	SR 231/SR 23 to US 2 - Chip Seal	0	19	152	0	0	0	0	0	0	0	0	172
F26103P-OBP1001	SR 261 Washtucna to Sutton Rd - Chip Seal	0	0	25	1,490	0	0	0	0	0	0	0	1,515
F26104Z-OBP1001	SR 261 Sutton Rd to Ritzville - Chip Seal	0	0	158	2,989	0	0	0	0	0	0	0	3,147
F26300K-OBP1001	SR 263 Snake River to Kahlotus - Chip Seal	0	0	23	1,656	0	0	0	0	0	0	0	1,679
F27100V-OBP1001	SR 271 Oakesdale to US 195 - Chip Seal	0	0	0	24	1,415	0	0	0	0	0	0	1,440
F27200U-OBP1001	SR 272 Colfax to Palouse - Chip Seal	0	0	27	2,557	0	0	0	0	0	0	0	2,584

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Grouping: Region, Program												Dollars In Thousands	
<u>PIN</u>	<u>Project Title</u>	<u>Prior</u>	<u>23 - 25</u>	<u>25 - 27</u>	<u>27 - 29</u>	<u>29 - 31</u>	<u>31 - 33</u>	<u>33 - 35</u>	<u>35 - 37</u>	<u>37 - 39</u>	<u>39 - 41</u>	<u>Future</u>	<u>Total</u>
ER - Eastern		31,275	92,170	383,850	530,059	203,067	72,948	5,250	0	0	0	0	1,318,617
P - Preservation		291	9,735	100,900	128,749	126,409	72,948	5,250	0	0	0	0	444,275
F27201A-OBP1001	SR 272 Palouse to Idaho State Line - Chip Seal	0	0	16	343	0	0	0	0	0	0	0	359
F27800L-OBP1001	SR 278 Rockford to Idaho State Line - Chip Seal	0	0	0	245	3,477	0	0	0	0	0	0	3,722
F29100R-OBP1002	SR 291 Division St to Assembly St - Paving	0	0	291	10,116	5,027	0	0	0	0	0	0	15,433
F29100W-OBP1002	SR 291 Assembly St to Charles Rd - Paving	0	0	0	240	5,480	2,678	0	0	0	0	0	8,399
F29101Z-OBP1001	SR 291 Suncrest to SR 231 - Chip Seal	0	0	0	0	141	2,440	2,784	0	0	0	0	5,363
F39508B-OBP1002	US 395/Lind Coulee Bridge to I-90 - SB Lanes Only - Paving	0	634	10,678	0	0	0	0	0	0	0	0	11,311
F39516A-OBP1002	US 395/Division Wye to Wandermere Rd - Paving	18	811	2,716	7,552	0	0	0	0	0	0	0	11,096
F39518O-OBP1002	US 395 Stevens Co Line to Loon Lake - Paving	0	0	638	7,931	0	0	0	0	0	0	0	8,569
F39520C-OBP1002	US 395/Hafer Rd to Chewelah - Paving	23	1,118	6,760	0	0	0	0	0	0	0	0	7,902
F39520J-OBP1002	US 395 Chewelah to Immel Rd - Paving	0	99	2,513	0	0	0	0	0	0	0	0	2,611
F39524D-OBP1001	US 395 Columbia River to Boyds - Chip Seal	0	0	0	0	624	732	0	0	0	0	0	1,357
F90200U-OBP1001	SR 902 I-90 to Medical Lake - Chip Seal	0	0	0	23	786	0	0	0	0	0	0	809
F90400U-OBP1002	SR 904 I-90 to Cheney – Paving	0	0	3,026	0	0	0	0	0	0	0	0	3,026
F90402D-OBP1002	SR 904 Betz Rd to I-90 - Paving	0	0	0	215	4,717	2,207	0	0	0	0	0	7,138
GWP - Gateway Projects		577,837	662,157	970,049	415,818	59,363	0	0	0	0	0	0	2,685,222
I - Improvement		577,837	662,154	968,723	415,818	59,363	0	0	0	0	0	0	2,683,894
A50907E-M00600R	SR 509/I-5 to 24th Ave S - New Express Way	277,885	144,625	15,592	1,641	0	0	0	0	0	0	0	439,743
A50907G-M00600R	SR 509/28th/24th Ave S to S 188th St - SR 509 Completion Stage 2	32,914	168,384	342,202	83,954	0	0	0	0	0	0	0	627,456
A50907X-M00600R	SR 509/Clear Creek Stream Restoration	1	4,366	27,281	9,287	2,693	0	0	0	0	0	0	43,628

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Project Listing
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Grouping: Region, Program		Dollars In Thousands											
<u>PIN</u>	<u>Project Title</u>	<u>Prior</u>	<u>23 - 25</u>	<u>25 - 27</u>	<u>27 - 29</u>	<u>29 - 31</u>	<u>31 - 33</u>						
GWP - Gateway Projects		577,837	662,157	970,049	415,818	59,363	0	0	0	0	0	0	2,685,222
I - Improvement		577,837	662,154	968,723	415,818	59,363	0	0	0	0	0	0	2,683,894
A50907Z-M00600R	SR 509 Stage 2 - Toll System	0	0	285	4,428	0	0	0	0	0	0	0	4,713
C16705T-M00600R	SR 167/SR 161 to SR 410 - Rebuild Interchange	0	40,523	171,611	11,731	0	0	0	0	0	0	0	223,865
C16706T-M00600R	SR 167/I-5 to SR 161 - New Expressway	40,281	61,632	263,128	304,777	56,670	0	0	0	0	0	0	726,487
C16707T-M00600R	SR 167/I-5 to SR 509 - Corridor Construction	226,756	242,624	148,624	0	0	0	0	0	0	0	0	618,002
P - Preservation		0	3	1,326	0	0	0	0	0	0	0	0	1,328
C16705T-OBP2001	SR 167/SR 161 to SR 410 - Rebuild Interchange	0	3	1,326	0	0	0	0	0	0	0	0	1,328
HQ - Headquarters		3,500	2,110	5,433	938	0	0	0	0	0	0	0	11,980
I - Improvement		3,500	2,110	1,633	938	0	0	0	0	0	0	0	8,180
A00007P-0000016	Lynnwood Link Extension Construction Oversight	3,500	2,110	878	0	0	0	0	0	0	0	0	6,487
A00101A-0000016	STRIDE BRT Construction	0	0	715	938	0	0	0	0	0	0	0	1,653
H99902V-0B14001	Virtual Site Tour Deployment	0	0	40	0	0	0	0	0	0	0	0	40
P - Preservation		0	0	3,800	0	0	0	0	0	0	0	0	3,800
H000USG-OBP3002	USGS Grant - Landslide Hazard Mapping and Assessment Program	0	0	100	0	0	0	0	0	0	0	0	100
H000USM-OBP3002	USMS High-Risk Rock Slopes for Enhanced Monitoring	0	0	3,700	0	0	0	0	0	0	0	0	3,700
IBR - Interstate Bridge Replacement		84,435	131,693	157,019	1,274	0	0	0	0	0	0	0	374,421
I - Improvement		84,435	131,693	157,019	1,274	0	0	0	0	0	0	0	374,421
D00519A-L4000054	I-5/Columbia River Interstate Bridge - Replacement	84,435	131,693	129,169	0	0	0	0	0	0	0	0	345,297
D00525M-L4000054	IBR Programmatic & UMAM	0	0	3,182	0	0	0	0	0	0	0	0	3,182
D00527T-L4000054	I-5 Columbia River Bridge Pre-Completion Tolling Project	0	0	22,028	0	0	0	0	0	0	0	0	22,028

Executive TEIS - Capital Projects System

Project Listing

2026 Project Delivery Plan

Grouping: Region, Program												Dollars In Thousands	
PIN	Project Title	Prior	23 - 25	25 - 27	27 - 29	29 - 31	31 - 33	33 - 35	35 - 37	37 - 39	39 - 41	Future	Total
IBR - Interstate Bridge Replacement		84,435	131,693	157,019	1,274	0	0	0	0	0	0	0	374,421
I - Improvement		84,435	131,693	157,019	1,274	0	0	0	0	0	0	0	374,421
D01430B-L4000054	SR 14A & E. Evergreen Blvd – Bridge Replacement	0	0	2,640	1,274	0	0	0	0	0	0	0	3,914
NCR - North Central		5,898	19,453	144,868	228,392	190,929	38,141	0	0	0	0	0	627,683
I - Improvement		4,621	12,400	44,486	20,349	41,581	2,994	0	0	0	0	0	126,429
B00008Y-N00100R	US 2 Et Al NCR Guardrail Update - 2026	0	0	3,636	0	0	0	0	0	0	0	0	3,636
B00009X-0BI2011	SR 17 ET AL NCR Chip Seal	0	0	553	0	0	0	0	0	0	0	0	553
B00010M-0BI2010	NCR Program Development – Scoping	0	0	230	0	0	0	0	0	0	0	0	230
B00010M-0BI4001	NCR Program Development – Scoping	0	0	10	0	0	0	0	0	0	0	0	10
B01701Y-0BI2011	SR 17/Cunningham Rd - Roundabout	883	1,339	3,648	0	0	0	0	0	0	0	0	5,869
B02002Y-0BI4004	SR 20/East of Winthrop - Wildlife Crossing	0	31	173	113	0	0	0	0	0	0	0	317
B02601V-0BI2011	SR 26/1st Ave - Roundabout	38	795	2,581	0	0	0	0	0	0	0	0	3,414
B02804G-T10300R	SR 28/East Wenatchee Corridor Improvements	3,670	7,847	16,756	9,674	39,266	2,994	0	0	0	0	0	80,209
B02804H-0BI2010	SR 28/Ephrata East City Limits B NW - Roundabout	0	146	73	0	0	0	0	0	0	0	0	219
B02806S-T10300R	SR 28 EWC 2026 Demo No. 2	0	0	143	0	0	0	0	0	0	0	0	143
B02806V-202801J	SR 28/15th Street - Roundabout	0	581	1,473	1,897	2,315	0	0	0	0	0	0	6,266
B15310K-N00100R	SR 153/E. of Gold Creek Loop Road Bridge – Emergency Bridge Rail Repair	0	0	670	0	0	0	0	0	0	0	0	670
B15591M-0BI2010	SR 155/Omak Area - Paving and Complete Streets	0	0	1,163	1,138	0	0	0	0	0	0	0	2,301
B20700F-0BI4004	SR 207/Nason Creek - Chronic Environmental Deficiency	5	367	1,041	99	0	0	0	0	0	0	0	1,510
B28201E-0BI2010	SR 282/Nat Washington Way - Roundabout	25	53	525	0	0	0	0	0	0	0	0	603
C16212F-0BI2010	SR 162 Orting Vicinity - Roundabout & Fish Passage	0	0	2,288	1,743	0	0	0	0	0	0	0	4,030

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<u>PIN</u>	<u>Project Title</u>	<u>Prior</u>	<u>23 - 25</u>	<u>25 - 27</u>	<u>27 - 29</u>	<u>29 - 31</u>	<u>31 - 33</u>	<u>33 - 35</u>	<u>35 - 37</u>	<u>37 - 39</u>	<u>39 - 41</u>	<u>Future</u>	<u>Total</u>
NCR - North Central		5,898	19,453	144,868	228,392	190,929	38,141	0	0	0	0	0	627,683
I - Improvement		4,621	12,400	44,486	20,349	41,581	2,994	0	0	0	0	0	126,429
C16212F-0BI4001	SR 162 Orting Vicinity - Roundabout & Fish Passage	0	1,241	9,523	5,685	0	0	0	0	0	0	0	16,449
P - Preservation		1,277	7,053	100,382	208,043	149,348	35,147	0	0	0	0	0	501,254
B00007D-0BP2002	NCR 23-25 Strategic Bridge Preservation	0	247	10	0	0	0	0	0	0	0	0	257
B00007E-0BP2002	25-27 NCR Strategic Bridge Preservation	0	0	1,217	0	0	0	0	0	0	0	0	1,217
B00008W-0BP1002	NCR Strategic Pavement Preservation 27-29	0	0	0	4,000	0	0	0	0	0	0	0	4,000
B00008Y-0BP3007	US 2 Et Al NCR Guardrail Update - 2026	89	734	86	0	0	0	0	0	0	0	0	909
B00008Z-0BP1002	NCR Strategic Pavement Preservation 29-31	0	0	0	0	3,000	0	0	0	0	0	0	3,000
B00009X-0BP1002	SR 17 ET AL NCR Chip Seal	0	370	10,507	0	0	0	0	0	0	0	0	10,877
B00010C-0BP1002	NCR 25-27 Strategic Pavement Preservation	0	0	2,862	0	0	0	0	0	0	0	0	2,862
B00010D-0BP1002	2026 Strategic Pavement Preservation Contract	0	0	2,332	1,765	0	0	0	0	0	0	0	4,098
B00010M-0BP1001	NCR Program Development – Scoping	0	0	11	0	0	0	0	0	0	0	0	11
B00010M-0BP2001	NCR Program Development – Scoping	0	0	230	0	0	0	0	0	0	0	0	230
B00010M-0BP3007	NCR Program Development – Scoping	0	0	2	0	0	0	0	0	0	0	0	2
B00010P-0BP2002	Northcentral Region Strategic Bridge Preservation 27-29 - State Forces	0	0	125	2,308	67	0	0	0	0	0	0	2,500
B00010S-0BP2002	NCR Strategic Bridge Preservation 29-31 - State Forces	0	0	0	0	2,500	0	0	0	0	0	0	2,500
B00206L-0BP3002	US 2/E of Orondo - Rock Slope Scaling	54	9	0	0	48	59	0	0	0	0	0	171
B00206V-0BP1002	US 2/West of Stevens Pass - Paving	0	0	253	7,982	0	0	0	0	0	0	0	8,235
B00206X-0BP1002	US 2/Coles Corner Vicinity - Paving	0	468	6,070	0	0	0	0	0	0	0	0	6,539

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Grouping: Region, Program												Dollars In Thousands	
<u>PIN</u>	<u>Project Title</u>	<u>Prior</u>	<u>23 - 25</u>	<u>25 - 27</u>	<u>27 - 29</u>	<u>29 - 31</u>	<u>31 - 33</u>	<u>33 - 35</u>	<u>35 - 37</u>	<u>37 - 39</u>	<u>39 - 41</u>	<u>Future</u>	<u>Total</u>
NCR - North Central		5,898	19,453	144,868	228,392	190,929	38,141	0	0	0	0	0	627,683
P - Preservation		1,277	7,053	100,382	208,043	149,348	35,147	0	0	0	0	0	501,254
B00207V-0BP1002	US 2/Wenatchee West - Paving	0	0	268	2,217	0	0	0	0	0	0	0	2,485
B00208R-0BP1002	US 2/Leavenworth West - Paving	0	272	732	8,328	0	0	0	0	0	0	0	9,332
B00208W-0BP1002	US 2/Cashmere West - Paving	0	206	9,076	0	0	0	0	0	0	0	0	9,282
B00209M-0BP3002	US 2/West of Leavenworth - Slope Stabilization	0	1,144	1,550	0	0	0	0	0	0	0	0	2,694
B00214R-0BP3001	US 2 Stevens Pass East -Emergency Road Repair	0	0	986	0	0	0	0	0	0	0	0	986
B00214S-0BP3001	US 2 Tumwater Canyon – Emergency Road Repair	0	0	12,409	0	0	0	0	0	0	0	0	12,409
B00214T-0BP3001	US 2 Tumwater Canyon - Flood Repair	0	0	1,898	0	0	0	0	0	0	0	0	1,898
B00214U-0BP3001	US 2 Stevens Pass - Emergency Road Repair - Permanent Restoration	0	0	3,615	0	0	0	0	0	0	0	0	3,615
B00214Y-0BP3001	US 2 E of Coles Corner - Emergency Culvert Replacement	0	0	2,640	1,672	0	0	0	0	0	0	0	4,312
B00215A-0BP2002	US 2/Nason Creek Bridge - Deck Rehab	0	0	0	187	2,666	0	0	0	0	0	0	2,854
B02000O-0BP1001	SR 20 West of Winthrop - Seal	0	0	0	77	2,393	0	0	0	0	0	0	2,471
B02000S-0BP1001	SR 20 Mazama West - Seal	0	0	0	42	4,393	0	0	0	0	0	0	4,434
B02000Y-0BP1001	SR 20/Tonasket East - Seal and Complete Streets	0	61	651	10,572	0	0	0	0	0	0	0	11,284
B02000Z-0BP2002	SR 20/Early Winters Creek Br - Deck Rehab	0	0	0	94	910	0	0	0	0	0	0	1,004
B02091E-0BP3001	SR 20 Granite Creek Drainage Rehabilitation	0	0	799	824	0	0	0	0	0	0	0	1,623
B02091F-0BP3001	SR 20 West of Winthrop – Emergency Road Repair	0	0	58	0	0	0	0	0	0	0	0	58
B02091G-0BP3001	SR 20 West of Winthrop - Flood Repairs	0	0	633	0	0	0	0	0	0	0	0	633
B02400F-0BP1001	SR 24 Columbia River East - Seal	0	0	0	0	2,032	2,550	0	0	0	0	0	4,582

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NCR - North Central		5,898	19,453	144,868	228,392	190,929	38,141	0	0	0	0	0	627,683
P - Preservation		1,277	7,053	100,382	208,043	149,348	35,147	0	0	0	0	0	501,254
B02400H-OBP1001	SR 24 Othello West - Seal	0	0	0	0	1,695	2,074	0	0	0	0	0	3,769
B02600F-OBP1002	SR 26 East of Othello - Recycle roadway	0	0	0	7,586	8,255	0	0	0	0	0	0	15,841
B02600M-OBP1001	SR 26 Othello West - Seal and Complete Streets	0	0	0	259	9,233	0	0	0	0	0	0	9,492
B02600V-OBP2001	SR 26 Over Railroad Bridge - Bridge Replacement	0	0	1,069	18,937	993	0	0	0	0	0	0	21,000
B02805Z-OBP1002	SR 28 Rock Island East - Paving	0	0	207	7,409	0	0	0	0	0	0	0	7,616
B02807A-OBP2002	SR 28/Douglas Creek Bridge - Bridge Rehab	0	0	302	4,614	0	0	0	0	0	0	0	4,916
B09000P-OBP1002	I-90/E of Vantage to Moses Lake - Paving	46	782	16,792	0	0	0	0	0	0	0	0	17,619
B09702T-OBP1001	US 97 Canadian Border South - Seal and Complete Streets	0	0	0	1,407	16,967	0	0	0	0	0	0	18,375
B09703P-OBP2002	US 97/Columbia River Beebe Bridge - Painting	0	0	1,553	18,422	3,069	0	0	0	0	0	0	23,043
B09703R-OBP2002	US 97/Columbia River Beebe Bridge - Deck Rehabilitation	0	0	0	975	12,756	0	0	0	0	0	0	13,731
B09704A-OBP1001	US 97 Chelan Falls to South of Pateros - Seal	0	0	101	4,384	0	0	0	0	0	0	0	4,485
B09704B-OBP1001	US97 Brewster to Okanogan - Seal and Complete Streets	0	0	0	753	6,989	0	0	0	0	0	0	7,742
B09704Q-OBP3002	US 97/10 Miles S of US 2 - Unstable Slope	72	7	2	0	0	0	0	0	0	0	0	82
B09705G-OBP1001	US 97/Pateros to Brewster - Seal and Complete Streets	0	105	429	9,204	0	0	0	0	0	0	0	9,737
B09705Z-OBP2002	US 97/Griggs Canyon Bridge - Deck Rehab	0	0	0	80	1,261	0	0	0	0	0	0	1,342
B09706K-OBP1002	US 97 Peshastin South - Paving	0	0	875	4,559	0	0	0	0	0	0	0	5,434
B09790W-OBP1002	US 97A Chelan Vicinity - Paving and Complete Streets	0	0	0	75	10,463	11,941	0	0	0	0	0	22,478
B09791N-OBP1001	US 97A North of Chelan - Seal	0	0	0	0	504	619	0	0	0	0	0	1,123

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NCR - North Central		5,898	19,453	144,868	228,392	190,929	38,141	0	0	0	0	0	627,683
P - Preservation		1,277	7,053	100,382	208,043	149,348	35,147	0	0	0	0	0	501,254
B09791Q-OBP3002	US 97A/S of Entiat Site 1 & 2 - Rock Slope Scaling	58	67	288	2,280	1,397	0	0	0	0	0	0	4,091
B09791V-OBP3002	US 97A/Knapps Hill Tunnel Vicinity - Slope Stabilization	7	593	204	9,625	1,147	0	0	0	0	0	0	11,575
B09793T-OBP3002	US 97/N of Orondo - Unstable Slopes	78	19	0	120	0	0	0	0	0	0	0	217
B15310L-OBP2002	SR 153/Methow River Bridges - Structure Rehabilitation	0	0	518	9,247	1,995	0	0	0	0	0	0	11,760
B15310M-OBP2002	SR 153/Methow River Bridges - Deck Rehabilitation	0	0	0	2,454	26,040	5,852	0	0	0	0	0	34,346
B15500G-OBP3002	SR 155/2 Mi. N of Elmer City - Unstable Slope	69	71	0	389	0	0	0	0	0	0	0	528
B15500K-OBP2001	SR 155 SPUR/Okanogan River - Bridge Replacement	0	0	59	22,833	9,329	0	0	0	0	0	0	32,222
B15500K-L2000203	SR 155 SPUR/Okanogan River - Bridge Replacement	768	1,441	1,842	0	0	0	0	0	0	0	0	4,051
B15591M-OBP1002	SR 155/Omak Area - Paving and Complete Streets	6	424	1,324	982	0	0	0	0	0	0	0	2,736
B15591S-OBP3001	SR 155 Armstrong Creek Flood Damage - Emergency Repair	0	0	80	0	0	0	0	0	0	0	0	80
B15591T-L2000203	SR 155 Spur Okanogan River- Building Demo	0	0	39	0	0	0	0	0	0	0	0	39
B15592A-OBP2002	SR 155 Grand Coulee Bridge - Deck and Joint Rehab	0	0	605	6,471	546	0	0	0	0	0	0	7,622
B15592B-OBP2002	SR 155 Grand Coulee Bridge - Emergency Joint Rehabilitation	0	0	1,079	0	0	0	0	0	0	0	0	1,079
B17000C-OBP1001	SR 170 Warden Vicinity - Seal and Complete Streets	0	0	0	97	3,164	0	0	0	0	0	0	3,260
B20700E-OBP1001	SR 207 Coles Corner North - Seal	0	0	0	62	1,721	0	0	0	0	0	0	1,784
B20700H-OBP3001	SR 207 N of Coles Corner - Emergency Stream Mitigation	0	0	533	0	0	0	0	0	0	0	0	533
B24300K-OBP1002	SR 243 Vernita North - Rebuild Shoulders	0	0	788	15,101	0	0	0	0	0	0	0	15,889
B28103B-OBP1002	SR 281 Et al. NC Regionwide - Paving	0	0	11,493	16,313	0	0	0	0	0	0	0	27,806

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<u>PIN</u>	<u>Project Title</u>	<u>Prior</u>	<u>23 - 25</u>	<u>25 - 27</u>	<u>27 - 29</u>	<u>29 - 31</u>	<u>31 - 33</u>	<u>33 - 35</u>	<u>35 - 37</u>	<u>37 - 39</u>	<u>39 - 41</u>	<u>Future</u>	<u>Total</u>
NCR - North Central		5,898	19,453	144,868	228,392	190,929	38,141	0	0	0	0	0	627,683
P - Preservation		1,277	7,053	100,382	208,043	149,348	35,147	0	0	0	0	0	501,254
B28300A-0BP1001	SR 283/North of George - Seal	0	0	0	0	1,888	9,166	0	0	0	0	0	11,053
B28531C-0BP3001	SR 285 Wenatchee River Bridges - Emergency Road Repair	0	0	618	0	0	0	0	0	0	0	0	618
B28531D-0BP2002	SR 285/Wenatchee River Bridge North - Rehabilitation	0	0	331	2,284	10,206	1,433	0	0	0	0	0	14,255
B97100A-0BP1001	SR 971 Lake Chelan Area - Seal	0	0	0	0	1,199	1,453	0	0	0	0	0	2,651
B97100C-0BP3002	SR 971/Navarre Coulee - Rock Slope Scaling	30	33	231	1,053	522	0	0	0	0	0	0	1,870
NWR - Northwest		304,651	574,332	1,008,904	1,032,528	585,837	436,515	435,212	198,187	20,881	0	0	4,597,038
I - Improvement		290,903	469,776	643,267	638,536	143,017	293,251	304,416	93,149	110	0	0	2,876,418
A00011W-00000I6	Tacoma Dome Link Exten - Operations & Maint. M1	0	502	432	0	0	0	0	0	0	0	0	934
A00020D-0BI4001	Regionwide GEC Management - Fish Passage	5,954	5,971	3,392	0	0	0	0	0	0	0	0	15,317
A00020F-0BI4003	Northwest Region Tree Mitigation Agreements	117	278	291	0	0	0	0	0	0	0	0	687
A00021N-0BI2010	NWR I-90 & I-5 Tunnel Fire Suppression Systems - Retrofit	127	452	1,862	0	0	0	0	0	0	0	0	2,442
A00022E-0BI4001	NWR Fish Passage Adaptive Management - State Forces	263	34	60	0	0	0	0	0	0	0	0	356
A00022H-0BI4001	I-90, SR 202, SR 203, & SR 900 - Adaptive Management	0	734	1,799	0	0	0	0	0	0	0	0	2,533
A00027M-100098U	I-5, SR 9, SR 539 & SR 543 Cascade Gateway Advanced Border Information S	0	0	1,182	5,783	0	0	0	0	0	0	0	6,965
A00099P-100098U	Whatcom Council of Governments IMTC 23-25	0	243	200	0	0	0	0	0	0	0	0	443
A00201Z-L4000056	US 2 Trestle Capacity Improvements & Westbound Trestle Replacement	589	5,029	17,850	15,240	19,080	0	0	0	0	0	0	57,788
A00202A-0BI2010	US 2 Hewitt Ave Vic to Ebey Slough Vic - Safety Hardware Replacement	0	0	599	0	0	0	0	0	0	0	0	599
A00207A-0BI4001	US 2/Sexton Creek to Pilchuck River - Fish Passage	354	4,595	6,875	0	0	0	0	0	0	0	0	11,825
A00213B-0BI4001	US 2, SR 9, SR 167, & SR 515 - Fish Passage	2,553	6,835	8,240	42	0	0	0	8,114	0	0	0	25,783

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<u>PIN</u>	<u>Project Title</u>	<u>Prior</u>	<u>23 - 25</u>	<u>25 - 27</u>	<u>27 - 29</u>	<u>29 - 31</u>	<u>31 - 33</u>	<u>33 - 35</u>	<u>35 - 37</u>	<u>37 - 39</u>	<u>39 - 41</u>	<u>Future</u>	<u>Total</u>
NWR - Northwest		304,651	574,332	1,008,904	1,032,528	585,837	436,515	435,212	198,187	20,881	0	0	4,597,038
I - Improvement		290,903	469,776	643,267	638,536	143,017	293,251	304,416	93,149	110	0	0	2,876,418
A00217A-N00200R	US 2/Corridor Safety Improvements	1,223	2,897	10,560	2,449	0	0	0	0	0	0	0	17,128
A00518D-0BI4001	I-5/Tributary to Secret Creek - Fish Passage	1,277	3,676	852	12,629	7,689	0	0	0	0	0	0	26,122
A00522R-L4000040	I-5/Ship Canal Bridge - Stormwater Treatment Facility	0	1,008	2,552	8,967	0	0	0	0	0	0	0	12,526
A00532J-0BI4001	I-5 and SR 524 Fish Passage	0	455	696	0	0	0	0	8,930	0	0	0	10,081
A00537D-0BI4001	I-5, SR 524, and SR 525 - Fish Passages	1,386	5,271	1,572	0	0	0	0	3,275	0	0	0	11,504
A00540W-0BI4001	I-5/Tributaries to Friday, Lake & Chuckanut Creeks - Fish Passage	1,410	30,897	101,079	30,555	160	0	0	0	0	0	0	164,102
A00549B-L2000229	I-5/NB Marine View Dr to SR 529 - Corridor & Interchange Improvements	37,237	63,164	5,212	0	0	0	0	0	0	0	0	105,612
A00551K-T20700SC	I-5/SR 528-Marine Drive & 88th St NE Interchanges - Tulalip Tribe Lead	281	224	4,853	43,757	4,673	0	0	0	0	0	0	53,788
A00558F-0BI4001	I-5/Secret Creek - Fish Passage	1,303	23,487	35,200	0	0	0	0	0	0	0	0	59,990
A00560J-0BI4001	I-5/UNT to Milltown Creek - Fish Passage	308	2,706	3,661	26,661	87	0	0	0	0	0	0	33,424
A00565U-0BI4001	I-5 Martha Washington & Maddox Creeks - Fish Passage	1,436	3,060	6,102	43,442	0	0	0	0	0	0	0	54,039
A00591U-0BI4001	I-5 & SR 539/Baker Creek & Spring Creek - Fish Passage	933	1,693	131	0	0	0	0	2,245	0	0	0	5,002
A00598R-L1000099	I-5/Slater Road Interchange - Roundabouts & Improvements	0	2,725	3,962	4,101	0	0	0	0	0	0	0	10,789
A00598S-L1000099	I-5 NB Slater Rd & Pacific Hwy - Interchange and Fish Passage Improvemen	0	0	2,340	12,397	897	0	0	0	0	0	0	15,635
A00598T-L1000099	I-5 Rural Ave & Wynn Rd - Intersection Improvements	0	0	219	1,488	5,787	0	0	0	0	0	0	7,494
A00598U-L1000099	I-5 Slater Rd & Northwest Drive - Intersection Improvements	0	0	168	937	3,283	0	0	0	0	0	0	4,387
A00904B-100904B	SR 9/176th Street SE to SR 96 - Widening	7,757	4,124	4,718	2,264	0	0	0	0	0	0	0	18,863
A00912K-N00900R	SR 9/Marsh Road to 2nd Street Vic - Widening & Bridge Painting	10,991	1,894	57,642	25,189	0	0	0	0	0	0	0	95,717

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Grouping: Region, Program												Dollars In Thousands	
PIN	Project Title	Prior	23 - 25	25 - 27	27 - 29	29 - 31	31 - 33	33 - 35	35 - 37	37 - 39	39 - 41	Future	Total
NWR - Northwest		304,651	574,332	1,008,904	1,032,528	585,837	436,515	435,212	198,187	20,881	0	0	4,597,038
I - Improvement		290,903	469,776	643,267	638,536	143,017	293,251	304,416	93,149	110	0	0	2,876,418
A00949G-0BI4001	SR 9/Unnamed to Nookachamps & Hansen Creeks - Fish Passage	2,281	2,636	7,742	335	0	0	0	0	0	0	0	12,997
A01118A-0BI4001	SR 11 Hoag's Creek Adaptive Management	0	0	426	442	0	0	0	0	0	0	0	868
A01820L-L1000199	SR 18/Preston Mill Park Mitigation	0	0	0	10,000	0	0	0	0	0	0	0	10,000
A01820N-L1000199	SR 18/Issaquah Hobart Rd to Deep Creek Vicinity - Widening & Fiber Ext	19,351	12,847	8,201	13,500	25,758	230,543	279,744	33,738	0	0	0	623,683
A02010B-0BI2010	SR 20/Race Rd to Welcher Rd - Shoulder Widening (Island Co.- WSDOT Lead)	1,148	198	670	0	0	0	0	0	0	0	0	2,017
A02019K-L2000169	SR 20 Swantown Road - Intersection Improvements	0	0	0	6,598	23,402	0	0	0	0	0	0	30,000
A02022D-0BI2010	SR 20 W Fakkema Road - Intersection Improvements	42	934	2,267	0	0	0	0	0	0	0	0	3,241
A02026B-L2012191	SR 20/Deception and Canoe Pass Bridge Interventions	0	0	900	0	0	0	0	0	0	0	0	900
A02028E-0BI2010	SR 20/Campbell Lake Road - Intersection Improvements (Local-WSDOT Lead)	493	232	3,505	548	0	0	0	0	0	0	0	4,777
A02057B-0BI4001	SR 20/SR 530 Eagle Creek and UNT to Skagit River - Fish Passage	169	763	41	0	0	0	0	0	0	0	0	974
A02061A-0BI2011	SR 20/Burlington to Sedro-Woolley - Corridor Improvements	635	3,055	2,790	8,759	0	0	0	0	0	0	0	15,238
A02068X-0BI4001	SR 20/UNT to Coal Creek - Fish Passage	0	519	3,009	0	0	0	0	0	0	0	0	3,528
A02069B-0BI4001	SR 20/Childs Creek to Skagit River - Fish Passage	0	1,362	2,425	20,395	0	0	0	0	0	0	0	24,183
A09010Z-0BI1002	I-90/Judkins Park Station - Reconnecting Communities	0	555	445	0	0	0	0	0	0	0	0	1,000
A09014E-0000016	I-90 Homer M. Hadley & Lacey V. Murrow Bridges - Electrical Rehabilitati	0	0	1,875	948	0	0	0	0	0	0	0	2,823
A09015A-0BI4001	I-90/Lewis & West Village Park and Schneider Creeks - Fish Passage	1,644	34,521	99,625	81,971	0	0	0	0	0	0	0	217,759
A09023E-0BI2010	I-90/Tunnel Facilities Fire Alarm System Replacements - Pre-Design	0	7	194	0	0	0	0	0	0	0	0	201
A09024U-0000016	I-90 Floating Bridges - Pontoon Repair & Anchor Cable Replacement	0	0	46	3,692	814	0	0	0	0	0	0	4,551

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NWR - Northwest		304,651	574,332	1,008,904	1,032,528	585,837	436,515	435,212	198,187	20,881	0	0	4,597,038
I - Improvement		290,903	469,776	643,267	638,536	143,017	293,251	304,416	93,149	110	0	0	2,876,418
A09052M-0BI4001	I-90, SR 161, SR 202 & SR 203 - Fish Passage	37,692	77,612	45,255	0	0	0	0	0	0	0	0	160,557
A09070F-L1000113	I-90/Highpoint to Deep Creek - SR 18 I/C Improvements, Widening & Fiber	63,432	83,205	55,179	0	0	0	0	0	0	0	0	201,816
A09070J-L1000113	I-90/EB Weigh Station	1,735	4,468	701	0	0	18,779	6,946	0	0	0	0	32,629
A09070L-L1000113	SE 104th St Stream Restoration & Fish Passage	216	905	805	3,582	0	0	0	0	0	0	0	5,507
A09070M-L1000113	I-90 EB North Bend - Virtual Weigh-In Motion System	0	0	1,450	0	0	0	0	0	0	0	0	1,450
A09912D-0BI2010	SR 99/S 272nd St to SR 516 Vic - Paving & ADA Compliance	0	0	445	1,429	0	0	0	0	0	0	0	1,874
A09963A-0BI2011	SR 99/238th St SW to 148th St SW Vic - Paving & ADA Compliance	0	0	1,000	0	0	0	0	0	0	0	0	1,000
A09970M-L4000117	SR 99 148th Street SW Vic to Airport Road Vic - Corridor Improvements	0	0	0	4,961	2,116	5,208	15,204	32,159	110	0	0	59,758
A10414A-0BI4001	SR 104/Lyon Creek - Fish Passage	2,485	2,708	14,899	0	0	0	0	0	0	0	0	20,092
A16402H-0BI4001	SR 164/Charlie Jones Creek to White River - Fish Passage	0	971	1,237	6,709	0	0	0	0	0	0	0	8,917
A16402J-0BI4001	SR 92, SR 164, SR 204, SR 410 & SR 528 - Fish Passage	1,745	5,241	2,322	0	0	0	0	4,688	0	0	0	13,997
A20204D-0BI4001	SR 202/Sammamish Creek - Fish Passage	1,591	5,457	881	0	0	0	0	0	0	0	0	7,929
A20211C-0BI4001	SR 202/Evans Creek - Fish Passage	424	1,478	3,116	23,114	0	0	0	0	0	0	0	28,132
A20223C-0BI4001	SR 202/Mud Creek to Snoqualmie River - Fish Passage	414	3,329	2,042	15,562	6,051	0	0	0	0	0	0	27,398
A20305F-L2021309	SR 203 NE Tolt Hill Rd - Roundabout	0	0	877	2,699	0	0	0	0	0	0	0	3,575
A20314B-0BI4003	SR 203/Slough Bridge Vic to Kelly Rd NE Vic-Stormwater Retrofit	194	226	947	0	0	0	0	0	0	0	0	1,367
A41057A-0BI4004	SR 410/Upper White River-CED (Immediate Actions 1 & 2)	12	514	1,569	1,683	0	0	0	0	0	0	0	3,779
A50923C-0BI4001	SR 169/Rock Creek, Ginder Creek & Unnamed Tributaries - Fish Passage	9,211	13,182	35,571	14,543	0	0	0	0	0	0	0	72,507

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Project Listing

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Grouping: Region, Program												Dollars In Thousands	
PIN	Project Title	Prior	23 - 25	25 - 27	27 - 29	29 - 31	31 - 33	33 - 35	35 - 37	37 - 39	39 - 41	Future	Total
NWR - Northwest		304,651	574,332	1,008,904	1,032,528	585,837	436,515	435,212	198,187	20,881	0	0	4,597,038
I - Improvement		290,903	469,776	643,267	638,536	143,017	293,251	304,416	93,149	110	0	0	2,876,418
A50923E-0BI4001	SR 509/Miller Creek - Fish Passage	0	273	3,294	13,287	16,524	0	0	0	0	0	0	33,377
A52200G-0BI4001	SR 522 Thornton Creek - Fish Passage	3,945	6,087	1,513	2,606	7,679	38,721	2,522	0	0	0	0	63,073
A52201H-0BI4001	SR 522/Cat Whisker Creek - Fish Passage	571	2,344	7,023	32,122	120	0	0	0	0	0	0	42,180
A52232K-NPARADI	SR 522/Paradise Lake Rd to Snohomish River Br - Interchange & Widening	2,131	3,946	9,588	13,419	4,915	0	0	0	0	0	0	34,000
A52505B-0BI2010	SR 525/SR 525 Spur Vic to Mukilteo Ferry Terminal - Paving & ADA	0	0	239	0	0	0	0	0	0	0	0	239
A52525B-0BI4001	SR 525/Unnamed to Deer Lagoon - Fish Passage	0	1,104	6	0	0	0	0	0	0	0	0	1,110
A52604K-N52600R	SR 526/Corridor Improvements	7,802	4,193	2,383	24,889	6,461	0	0	0	0	0	0	45,728
A52714B-0BI4001	SR 527/Penny Creek - Fish Passage	2,266	420	2,962	13,535	0	0	0	0	0	0	0	19,182
A53160K-L1000114	SR 531/43rd Ave NE to 59th Ave NE - Improvements	2,538	8,418	8,420	22,866	0	0	0	0	0	0	0	42,239
A53900P-0BI2010	I-5/Guide Meridian I/C and SR 539/I-5 to Kellogg Road - Paving & ADA	3	2	172	694	0	0	0	0	0	0	0	870
A54202E-0BI4001	SR 542/Unnamed to Mitchell & High Crks - Fish Passage	2,325	4,612	6,678	11,811	0	0	0	0	0	0	0	25,426
A54202H-0BI4001	SR 542 Squalicum Ck - Performance Management	0	0	599	539	0	0	0	0	0	0	0	1,138
A54231S-0BI4004	SR 542/Glacier Creek Bridge CED - Replace Bridge	0	303	1,960	32,410	2,162	0	0	0	0	0	0	36,835
A54600I-0BI2010	SR 546/Benson Road - Intersection Improvements	55	441	1,062	0	0	0	0	0	0	0	0	1,558
A54601B-0BI4001	SR 546 Unnamed Trib to Fishtrap Creek - Fish Passage	782	1,015	3,671	8,635	0	0	0	0	0	0	0	14,103
A54700D-L4000144	SR 547/Kendall Trail - Pedestrian and Bicycle Safety Trail Improvements	0	24	521	3,615	5,359	0	0	0	0	0	0	9,519
A90007A-L2021118	SR 900/57th Ave S to S 135th St - Pedestrian Improvements	0	803	2,548	256	0	0	0	0	0	0	0	3,607
A99919N-0BI4001	Advanced Work on Fish Barriers NWR	48,072	6,912	3,270	481	0	0	0	0	0	0	0	58,735

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Project Listing

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PIN	Project Title	Prior	23 - 25	25 - 27	27 - 29	29 - 31	31 - 33	33 - 35	35 - 37	37 - 39	39 - 41	Future	Total
NWR - Northwest		304,651	574,332	1,008,904	1,032,528	585,837	436,515	435,212	198,187	20,881	0	0	4,597,038
I - Improvement		290,903	469,776	643,267	638,536	143,017	293,251	304,416	93,149	110	0	0	2,876,418
A99926A-0BI2010	NWR Program Development - Scoping	0	0	376	0	0	0	0	0	0	0	0	376
A99926A-0BI4001	NWR Program Development - Scoping	0	0	224	0	0	0	0	0	0	0	0	224
P - Preservation		13,748	104,381	362,012	387,452	409,160	143,264	130,796	105,038	20,771	0	0	1,676,620
A00021B-0BP3007	Northwest Region Preservation Signing (21-23)	0	72	10	0	0	0	0	0	0	0	0	82
A00021R-0BP2002	I-5 WSCC & I-90 MLK & First Hill Lids - Special Bridge Repair	0	0	0	21	6,671	32,396	0	0	0	0	0	39,087
A00022F-0BP2004	Hollow Core Seismic Retrofit - Predesign	4	152	58	0	0	0	0	0	0	0	0	213
A00023B-0BP1002	NWR South/Strategic Pavement Preservation 23-25 - Contract	0	1,329	7,520	138	0	0	0	0	0	0	0	8,987
A00023F-0BP1002	NWR North/Strategic Pavement Preservation 23-25 - Contract	0	1,727	4,824	0	0	0	0	0	0	0	0	6,551
A00023G-0BP1002	Regionwide GEC Management - Preservation	300	878	803	1,835	1,501	1,444	0	0	0	0	0	6,760
A00023H-0BP1002	NWR I-5 HMA Ramps - Phase 2	0	5,138	223	0	0	0	0	0	0	0	0	5,361
A00023I-0BP1002	NWR North Strategic Pavement Preservation 25-27 - Contract	0	0	1,893	2,063	0	0	0	0	0	0	0	3,957
A00024B-0BP2002	NWR Strategic Bridge Preservation 29-31 - State Forces	0	0	0	0	3,228	0	0	0	0	0	0	3,228
A00025A-0BP2002	Northwest Region Strategic Bridge Preservation 25-27- State Forces	0	0	3,000	0	0	0	0	0	0	0	0	3,000
A00025B-0BP1002	NWR - Strategic Pavement Preservation 25-27 - State Forces	0	0	996	0	0	0	0	0	0	0	0	996
A00025D-0BP1002	NWR North Strategic Pavement Preservation 29-31 - Contract	0	0	0	0	1,882	6,110	0	0	0	0	0	7,992
A00026A-0BP1002	NWR South Strategic Pavement Preservation 25-27- Contract	0	0	1,485	5,360	0	0	0	0	0	0	0	6,844
A00026B-0BP1002	SR 9 Park Road Vic and SR 547 Saar Creek to Sumas - Paving with Exceptio	0	0	8,671	0	0	0	0	0	0	0	0	8,671
A00026C-0BP1002	SR 9 Bassett Rd Vic to Prairie Rd Vic & SR 534 SR 9 Vicinity - Paving wi	0	0	0	1,299	4,844	0	0	0	0	0	0	6,145

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<u>PIN</u>	<u>Project Title</u>	<u>Prior</u>	<u>23 - 25</u>	<u>25 - 27</u>	<u>27 - 29</u>	<u>29 - 31</u>	<u>31 - 33</u>	<u>33 - 35</u>	<u>35 - 37</u>	<u>37 - 39</u>	<u>39 - 41</u>	<u>Future</u>	<u>Total</u>
NWR - Northwest		304,651	574,332	1,008,904	1,032,528	585,837	436,515	435,212	198,187	20,881	0	0	4,597,038
P - Preservation		13,748	104,381	362,012	387,452	409,160	143,264	130,796	105,038	20,771	0	0	1,676,620
A00026D-OBP1002	NWR South Strategic Pavement Preservation 29-31-Contract	0	0	0	0	1,882	6,110	0	0	0	0	0	7,992
A00027A-OBP1002	NWR North Strategic Pavement Preservation 29-31-State Forces	0	0	0	0	1,107	0	0	0	0	0	0	1,107
A00027B-OBP1002	NWR - Strategic Pavement Preservation 27-29 - State Forces	0	0	0	902	0	0	0	0	0	0	0	902
A00027C-OBP2002	NWR Strategic Bridge Preservation 27-29 - State Forces	0	0	0	3,000	0	0	0	0	0	0	0	3,000
A00027D-OBP1002	NWR North Strategic Pavement Preservation 27-29-Contract	0	0	0	3,006	3,949	0	0	0	0	0	0	6,955
A00027E-OBP1002	NWR South Strategic Pavement Preservation 27-29-Contract	0	0	0	3,417	4,920	0	0	0	0	0	0	8,337
A00200Y-OBP1002	US 2 Hewitt Ave On Ramps - Paving (City Lead)	0	0	142	994	0	0	0	0	0	0	0	1,136
A00228G-OBP1001	US 2 17th St Vic to BN Railroad Bridge - BST	0	0	0	2,190	3,543	0	0	0	0	0	0	5,733
A00233F-OBP2002	US 2 No Name Creek & BN Railroad Bridges - Deck Replacement	0	0	34	1,400	2,572	0	0	0	0	0	0	4,006
A00253A-OBP3001	US 2 Beckler Peak Drainage Vicinity - Emergency	0	0	1,988	0	0	0	0	0	0	0	0	1,988
A00253B-OBP3001	US 2 Beckler Peak Drainage Vicinity - Emergency Phase 2	0	0	414	1,730	0	0	0	0	0	0	0	2,143
A00501L-OBP2004	I-5/S 375th St to S 178th St - Seismic Retrofit	871	613	0	0	0	0	0	0	0	0	0	1,484
A00502C-OBP2002	SR 99/Spokane Street Bridge - Expansion Joint Modification	201	693	8,554	0	0	0	0	0	0	0	0	9,449
A00503L-OBP2004	I-5/Southcenter Pkwy Vic - Seismic Retrofit	0	0	0	1,541	3,494	0	0	0	0	0	0	5,035
A00506C-OBP2002	I-5 Klickitat Drive Over I-5 - Special Bridge Repair	0	0	0	588	1,047	0	0	0	0	0	0	1,635
A00512D-OBP2002	I-5 Archie Codiga Bridge - Special Bridge Repair	0	0	0	1,132	32,363	0	0	0	0	0	0	33,494
A00514S-OBP1003	I-5 & I-90 PCCP Strategic Pavement Preservation 25-27-Contract	0	0	1,901	6,035	0	0	0	0	0	0	0	7,935
A00516M-OBP2002	I-5 NB Lucile St Over I-5 - Deck Repair	0	0	0	700	6,023	0	0	0	0	0	0	6,723

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<u>PIN</u>	<u>Project Title</u>	<u>Prior</u>	<u>23 - 25</u>	<u>25 - 27</u>	<u>27 - 29</u>	<u>29 - 31</u>	<u>31 - 33</u>	<u>33 - 35</u>	<u>35 - 37</u>	<u>37 - 39</u>	<u>39 - 41</u>	<u>Future</u>	<u>Total</u>
NWR - Northwest		304,651	574,332	1,008,904	1,032,528	585,837	436,515	435,212	198,187	20,881	0	0	4,597,038
P - Preservation		13,748	104,381	362,012	387,452	409,160	143,264	130,796	105,038	20,771	0	0	1,676,620
A00516N-OBP3002	I-5 MP 244.64 to MP 248.91 - Unstable Slopes	0	0	666	6,575	0	0	0	0	0	0	0	7,241
A00520N-OBP1002	I-5/Yesler Way to Northgate Vic - Pavement, Deck, Joints & Drainage	460	2,166	2,697	390	0	0	0	0	0	0	0	5,713
A00520N-OBP1003	I-5/Yesler Way to Northgate Vic - Pavement, Deck, Joints & Drainage	1,144	2,270	14	0	0	0	0	0	0	0	0	3,430
A00520N-OBP2002	I-5/Yesler Way to Northgate Vic - Pavement, Deck, Joints & Drainage	5,758	47,936	95,689	36,758	0	0	0	0	0	0	0	186,143
A00520N-OBP3004	I-5/Yesler Way to Northgate Vic - Pavement, Deck, Joints & Drainage	318	14,924	26,657	816	0	0	0	0	0	0	0	42,715
A00536E-OBP1002	I-5/SB 100Th St SE Vic to Broadway Ave - Paving	0	489	9,954	0	0	0	0	0	0	0	0	10,443
A00583R-OBP3001	I-5 NB Rock Slide MP 248.47 - Emergency	0	0	1,250	0	0	0	0	0	0	0	0	1,250
A00583Y-OBP2002	I-5 NB Lakeway Drive Over I-5 - Deck Replacement	0	0	0	584	1,986	0	0	0	0	0	0	2,570
A00595J-OBP1002	I-5/SB Nooksack River to Blaine - Paving	0	991	221	0	0	0	0	0	0	0	0	1,213
A00916M-OBP1002	SR 9 Prairie Rd Vic to Nooksack Rd Vic, SR 546 Fishtrap Creek to Nooksac	0	0	0	527	561	8,290	0	0	0	0	0	9,377
A00954E-OBP2002	SR 9 Skagit River Bridge - Deck Repair	0	0	654	5,145	0	0	0	0	0	0	0	5,800
A01102B-OBP3002	SR 11 North of Oyster Creek - Unstable Slopes	0	0	833	12,080	0	0	0	0	0	0	0	12,913
A01803A-OBP1002	SR 18/EB C St SW Vic to Green River - Paving & Joint Replacement	181	681	4,743	0	0	0	0	0	0	0	0	5,606
A01808E-OBP1002	SR 18 SE 231st St Vic to Tiger Mountain Vic - Paving	0	0	854	11,479	0	0	0	0	0	0	0	12,333
A02015A-OBP3001	SR 20 Bacon Point Drainage Vicinity - Emergency	0	0	837	0	0	0	0	0	0	0	0	837
A02026J-OBP2002	SR 20 Deception Pass Bridge - Special Bridge Repair	0	0	508	4,146	10,686	0	0	0	0	0	0	15,341
A02026T-OBP2002	SR 20/Deception and Canoe Pass Bridges - Soil Abatement	254	138	368	1,531	0	0	0	0	0	0	0	2,291
A02034B-OBP1002	SR 20 Spur/34th St to 13th St - Paving (City Lead) WSDOT Contribution	0	0	0	385	0	0	0	0	0	0	0	385

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NWR - Northwest		304,651	574,332	1,008,904	1,032,528	585,837	436,515	435,212	198,187	20,881	0	0	4,597,038
P - Preservation		13,748	104,381	362,012	387,452	409,160	143,264	130,796	105,038	20,771	0	0	1,676,620
A02035B-OBP1002	SR 20 Swinomish Channel to SR 536 - Paving & ADA	0	0	563	6,876	0	0	0	0	0	0	0	7,440
A02045G-OBP1002	SR 20 Haggen Dr to N Section St - Paving & ADA Compliance	0	0	0	1,535	6,173	0	0	0	0	0	0	7,708
A02054D-OBP2002	SR 20 Scott Paper Rd Overcrossing Bridge - Painting	0	0	124	878	0	0	0	0	0	0	0	1,003
A02057D-OBP3001	SR 20 Challenger Road Vicinity - Emergency	0	0	235	0	0	0	0	0	0	0	0	235
A02060D-OBP1001	SR 20 Jackman Creek Vic to Rocky Creek Ln Vic - BST	0	0	0	0	876	3,142	0	0	0	0	0	4,018
A02068D-OBP3001	SR 20 Diablo Vicinity - Emergency	0	0	1,930	0	0	0	0	0	0	0	0	1,930
A02077C-OBP3004	SR 20 Tributary to Thornton Creek - Culvert Replacement	0	0	357	0	0	0	0	0	0	0	0	357
A02080A-OBP3001	SR 20 Canyon Creek Trailhead Vic to Granite Creek Vic - Emergency	0	0	9,122	0	0	0	0	0	0	0	0	9,122
A09014D-OBP2002	I-90/WB Mercer Slough Bridge - Special Bridge Repair	0	0	548	1,530	0	0	0	0	0	0	0	2,077
A09014E-OBP2002	I-90 Homer M. Hadley & Lacey V. Murrow Bridges - Electrical Rehabilitati	812	196	9,955	4,547	0	0	0	0	0	0	0	15,509
A09014F-OBP2002	I-90 WB Homer M Hadley Bridge - Access Hatch Seal Repair	0	0	67	1,644	0	0	0	0	0	0	0	1,711
A09022D-OBP2002	I-90 Lacey V Murrow West Approach - Bridge Painting	0	0	0	0	0	4	6,470	76,824	20,766	0	0	104,066
A09024U-OBP2002	I-90 Floating Bridges - Pontoon Repair & Anchor Cable Replacement	0	0	650	18,615	4,104	0	0	0	0	0	0	23,369
A09024W-OBP2002	I-90 Lacey V Murrow - Bridge Deck Replacement	0	0	0	0	0	5,159	98,851	25,887	0	0	0	129,897
A09028A-OBP2002	I-90/EB East Channel Bridge - Modular Assembly Joints	0	1,567	3,810	0	0	0	0	0	0	0	0	5,378
A09029A-OBP2002	I-90/EB Mercer Slough Bridge - Rehabilitation	415	1,071	5,295	0	0	0	0	0	0	0	0	6,781
A09052N-OBP1002	I-90/EB Mercer Slough to 150th Ave SE - Paving & Bridge Deck Resurface	0	684	5,345	40	0	0	0	0	0	0	0	6,069
A09054F-OBP2002	I-90/142nd Pl SE to 150th Ave SE - WSDOT Contribution (City Lead)	1	157	432	0	0	0	0	0	0	0	0	590

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NWR - Northwest		304,651	574,332	1,008,904	1,032,528	585,837	436,515	435,212	198,187	20,881	0	0	4,597,038
P - Preservation		13,748	104,381	362,012	387,452	409,160	143,264	130,796	105,038	20,771	0	0	1,676,620
A09055F-OBP1002	I-90/EB West Lake Sammamish Parkway to E Sunset Way - Paving	0	322	5,433	0	0	0	0	0	0	0	0	5,755
A09056B-OBP1002	I-90/WB SR 900 Vic to E Sunset Way - Paving and Expansion Joints	255	510	6,307	0	0	0	0	0	0	0	0	7,073
A09056B-OBP2002	I-90/WB SR 900 Vic to E Sunset Way - Paving and Expansion Joints	66	118	93	0	0	0	0	0	0	0	0	279
A09067C-OBP2002	I-90 EB Game Crossing - Deck Replacement	0	0	226	1,926	0	0	0	0	0	0	0	2,151
A09908B-OBP1002	SR 99 S 340th St Vicinity to S 324th St Vicinity - Paving	0	0	0	1,053	663	6,080	0	0	0	0	0	7,796
A09912D-OBP1002	SR 99/S 272nd St to SR 516 Vic - Paving & ADA Compliance	4	1,332	2,023	6,617	0	0	0	0	0	0	0	9,976
A09915B-OBP1002	SR 99/SR 516 to S 200th St - Paving & ADA Compliance	667	4,595	2,777	0	0	0	0	0	0	0	0	8,039
A09915B-OBP3007	SR 99/SR 516 to S 200th St - Paving & ADA Compliance	157	2,221	2,896	0	0	0	0	0	0	0	0	5,274
A09917A-OBP1002	SR 99 S 200th St to S 188th St - Paving	0	0	0	1,053	598	5,560	0	0	0	0	0	7,212
A09918D-OBP1002	SR 99 S 188th St to SR 518 - Paving & ADA	0	0	0	1,424	9,154	0	0	0	0	0	0	10,577
A09926V-OBP2002	SR 99/1st Ave S Bridge-Tower Mitigation & Watertight Door Replacement	20	1,040	2,911	313	0	0	0	0	0	0	0	4,285
A09926W-OBP2002	SR 99 NB Duwamish River Bridge - Grid Deck Replacement	0	0	4,790	11,456	0	0	0	0	0	0	0	16,245
A09926X-OBP2002	SR 99 Duwamish River Bridges - Special Bridge Repair & Painting	0	0	0	3,309	62,491	0	0	0	0	0	0	65,800
A09927E-OBP2002	SR 99/NB Duwamish River Bridge - Emergency Grid Deck Replacement	0	0	2,382	0	0	0	0	0	0	0	0	2,382
A09930A-L2000291	SR 99/Tunnel Citilog, Genetec Systems & LED Modules Repair and Replace	0	292	37	0	0	0	0	0	0	0	0	329
A09930B-L2000291	SR 99/Tunnel Switch Gear Emergency Repair and Replacement	0	44	469	0	0	0	0	0	0	0	0	513
A09940A-L2000291	SR 99/Tunnel - Pavement Texturing	0	454	2,038	0	0	0	0	0	0	0	0	2,492
A09960B-OBP1002	SR 99 N 205th St to 238th St SW Vic - Paving (City Lead)	0	0	1,049	4,931	279	0	0	0	0	0	0	6,260

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Grouping: Region, Program												Dollars In Thousands	
<u>PIN</u>	<u>Project Title</u>	<u>Prior</u>	<u>23 - 25</u>	<u>25 - 27</u>	<u>27 - 29</u>	<u>29 - 31</u>	<u>31 - 33</u>	<u>33 - 35</u>	<u>35 - 37</u>	<u>37 - 39</u>	<u>39 - 41</u>	<u>Future</u>	<u>Total</u>
NWR - Northwest		304,651	574,332	1,008,904	1,032,528	585,837	436,515	435,212	198,187	20,881	0	0	4,597,038
P - Preservation		13,748	104,381	362,012	387,452	409,160	143,264	130,796	105,038	20,771	0	0	1,676,620
A09960E-OBP1002	SR 99 224th St SW to 216th St SW Vic - Paving & ADA Compliance	0	0	334	352	2,114	0	0	0	0	0	0	2,800
A09963A-L2021220	SR 99/238th St SW to 148th St SW Vic - Paving & ADA Compliance	0	0	1,875	21,377	37,431	0	0	0	0	0	0	60,683
A09965A-OBP1002	SR 99 Preliminary Design Study - Unincorporated Snohomish County	0	741	596	0	0	0	0	0	0	0	0	1,337
A09970M-OBP1002	SR 99 148th Street SW Vic to Airport Road Vic - Corridor Improvements	0	0	0	1,349	439	649	693	1,476	5	0	0	4,611
A16402B-OBP1002	SR 164 17th St SE to Muckleshoot Plaza - Paving	0	0	0	1,053	413	2,686	0	0	0	0	0	4,151
A16406H-OBP1002	SR 164/196th Ave SE to High Point St - Paving & ADA Compliance	0	0	441	6,909	0	0	0	0	0	0	0	7,350
A16711D-OBP3001	SR 167 Bridge Over Third Ave SW - Emergency	0	0	3,047	0	0	0	0	0	0	0	0	3,047
A16711E-OBP3001	SR 167 Bridge Over Third Ave SW - Emergency Traffic Control	0	0	639	0	0	0	0	0	0	0	0	639
A16901E-OBP1002	SR 169 SE 400th St Vic to Lawson St Vic - Paving & ADA	0	0	0	1,378	5,757	0	0	0	0	0	0	7,134
A16905D-OBP2002	SR 169 Green River Bridge - Emergency	0	0	1,294	0	0	0	0	0	0	0	0	1,294
A20220C-OBP1002	SR 202 Tolt Hill Rd Vic to Tokul Rd - Paving & ADA	0	0	0	1,503	11,406	3,408	0	0	0	0	0	16,317
A20221A-OBP3001	SR 202 Snoqualmie River Bridge Vic - Emergency	0	0	2,021	0	0	0	0	0	0	0	0	2,021
A20224L-OBP2002	SR 202 Snoqualmie River Bridge - Painting & Bridge Repair	0	0	508	1,445	7,336	0	0	0	0	0	0	9,289
A20229E-OBP1002	SR 202 Boalch Ave NW to I-90 & Overflow Channel Bridge - Paving, ADA, &	0	0	2,347	4,701	0	0	0	0	0	0	0	7,047
A20229E-OBP2002	SR 202 Boalch Ave NW to I-90 & Overflow Channel Bridge - Paving, ADA, &	0	0	300	1,060	0	0	0	0	0	0	0	1,360
A20305E-OBP1002	SR 203 Skykomish River Bridge to US 2 - Paving & ADA	0	0	0	1,334	1,437	0	0	0	0	0	0	2,770
A20307B-OBP1002	SR 203 NE 124th St to Skykomish River - Paving with Exceptions	0	0	6,532	0	0	0	0	0	0	0	0	6,532
A20308H-OBP3002	SR 203/SB North of Harris Creek - Unstable Slope Monitoring	23	3	14	6	8	0	0	0	0	0	0	53

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Grouping: Region, Program

Dollars In Thousands

<u>PIN</u>	<u>Project Title</u>	<u>Prior</u>	<u>23 - 25</u>	<u>25 - 27</u>	<u>27 - 29</u>	<u>29 - 31</u>	<u>31 - 33</u>	<u>33 - 35</u>	<u>35 - 37</u>	<u>37 - 39</u>	<u>39 - 41</u>	<u>Future</u>	<u>Total</u>
NWR - Northwest		304,651	574,332	1,008,904	1,032,528	585,837	436,515	435,212	198,187	20,881	0	0	4,597,038
P - Preservation		13,748	104,381	362,012	387,452	409,160	143,264	130,796	105,038	20,771	0	0	1,676,620
A40500Y-0BP2004	I-405/Green River Bridge - Seismic Retrofit	0	0	0	595	1,827	0	0	0	0	0	0	2,421
A40500Y-1405RRT	I-405/Green River Bridge - Seismic Retrofit	0	0	0	308	945	0	0	0	0	0	0	1,254
A40503F-0BP2002	I-405 SB Over I-5 - Joint Replacement	0	0	0	0	146	822	0	0	0	0	0	968
A40503F-1405RRT	I-405 SB Over I-5 - Joint Replacement	0	0	0	0	75	425	0	0	0	0	0	500
A41004B-0BP1002	SR 410 SR 164 to Enumclaw Golf Course Vic - Paving & ADA	0	0	0	0	1,418	2,897	0	0	0	0	0	4,315
A41021A-0BP3001	SR 410 White River Bridge - Emergency	0	0	3,649	0	0	0	0	0	0	0	0	3,649
A41026A-0BP3001	SR 410 Boise Creek - Emergency	0	0	2,261	0	0	0	0	0	0	0	0	2,261
A51605A-0BP1002	SR 516 SR 181 to SR 515 Vic - Paving & ADA	0	0	2,438	10,367	0	0	0	0	0	0	0	12,806
A52099C-152099V	SR 520 Floating Bridge - Bridge Deck and Expansion Joint Sealer	0	0	0	1,005	9,008	0	0	0	0	0	0	10,013
A52099D-152099V	SR 520 Floating Bridge - Anchor Cable Replacement	0	0	622	7,983	1,722	0	0	0	0	0	0	10,327
A52405F-0BP1002	SR 524 Olympic Ave to I-5 Interchange-Paving & ADA with Exceptions	0	0	0	1,513	10,027	0	0	0	0	0	0	11,538
A52409A-0BP1002	SR 524 SR 527 Vicinity to SR 522 - Paving	0	0	0	1,053	617	9,605	0	0	0	0	0	11,274
A52500D-0BP1002	SR 525/I-405 I/C to SR 99 Vicinity - Paving & ADA Compliance	251	842	6,136	0	0	0	0	0	0	0	0	7,230
A52505B-0BP1002	SR 525/SR 525 Spur Vic to Mukilteo Ferry Terminal - Paving & ADA	0	1,193	9,094	56	0	0	0	0	0	0	0	10,344
A52508E-0BP1002	SR 525 Clinton Ferry Terminal to Bob Galbreath Road - Paving	0	0	0	827	1,860	0	0	0	0	0	0	2,687
A52508K-0BP2001	SR 525/MuKilteo Bridge Over Railroad - Bridge Replacement	0	599	11,400	34,241	0	0	0	0	0	0	0	46,239
A52900H-0BP2002	SR 529 Union Slough Bridges - Bridge Rehab & Deck Repair	0	0	0	0	0	3,494	23,573	851	0	0	0	27,919
A52903E-0BP2002	SR 529 Snohomish River Bridges - Bridge Rehab & Deck Replacement	0	0	0	0	4,340	33,464	1,209	0	0	0	0	39,013

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PIN	Project Title	Prior	23 - 25	25 - 27	27 - 29	29 - 31	31 - 33	33 - 35	35 - 37	37 - 39	39 - 41	Future	Total
NWR - Northwest		304,651	574,332	1,008,904	1,032,528	585,837	436,515	435,212	198,187	20,881	0	0	4,597,038
P - Preservation		13,748	104,381	362,012	387,452	409,160	143,264	130,796	105,038	20,771	0	0	1,676,620
A52904C-OBP2002	SR 529 Snohomish River Bridges - Special Bridge Repair and Painting	0	0	0	10,472	114,399	4,133	0	0	0	0	0	129,002
A52905A-OBP2002	SR 529 Snohomish River & Union Slough Bridges - Predesign	0	0	4,547	0	0	0	0	0	0	0	0	4,547
A52906K-OBP2002	SR 529/SB Steamboat Slough Bridge - Bridge Painting	483	282	10,317	14,135	0	0	0	0	0	0	0	25,216
A53021B-OBP1002	SR 530 SR 9 Vic to S FK Stillaguamish River - Paving & ADA	0	0	0	1,295	2,677	0	0	0	0	0	0	3,971
A53058B-OBP3001	SR 530/Sauk River Roadway Embankment - Stabilization	846	1,710	1,353	12,202	1,864	0	0	0	0	0	0	17,976
A53059A-OBP3001	SR 530 Sauk River - Emergency	0	0	2,285	0	0	0	0	0	0	0	0	2,285
A53201A-OBP1002	SR 532/Sunrise Blvd Vic to Davis Slough Bridge Vic - Paving & ADA	0	0	1,054	11,143	0	0	0	0	0	0	0	12,198
A53203E-OBP1002	SR 532/Stillaguamish River to 72nd Ave NW Vic- Paving & ADA	0	0	2,029	9,874	0	0	0	0	0	0	0	11,903
A53404B-OBP1002	SR 534 I-5 Interchange to SR 9 Vicinity - Paving	0	0	3,611	0	0	0	0	0	0	0	0	3,611
A53607D-OBP2002	SR 536/Skagit River Bridge - Painting	15	1,470	7,457	1,405	0	0	0	0	0	0	0	10,347
A53801B-OBP1002	SR 538 Leigh Way Vic to SR 9 - Paving & ADA Compliance	0	0	0	673	8,874	0	0	0	0	0	0	9,547
A53900P-OBP1002	I-5/Guide Meridian I/C and SR 539/I-5 to Kellogg Road - Paving & ADA	114	121	3,191	9,579	0	0	0	0	0	0	0	13,005
A53905R-OBP2002	SR 539 NB Nooksack River Bridge - Special Bridge Repair	0	0	0	4	840	2,943	0	0	0	0	0	3,787
A53910E-OBP1002	SR 539 Bay Lyn Dr to SR 546 - Paving & ADA	0	0	980	6,971	0	0	0	0	0	0	0	7,951
A54220B-OBP1001	SR 542 Bells Creek Rd Vic to Cornell Creek Rd - BST	0	0	0	592	3,813	0	0	0	0	0	0	4,403
A54228B-OBP3001	SR 542 Bruce Creek - Emergency	0	0	313	0	0	0	0	0	0	0	0	313
A54231M-OBP2002	SR 542 Cornell Creek - Bridge Deck Overlay	0	0	0	2,162	0	0	0	0	0	0	0	2,162
A54236D-OBP2002	SR 542 Fossil Creek Bridge - Special Bridge Repair	0	0	75	2,585	0	0	0	0	0	0	0	2,661

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PIN	Project Title	Prior	23 - 25	25 - 27	27 - 29	29 - 31	31 - 33	33 - 35	35 - 37	37 - 39	39 - 41	Future	Total
NWR - Northwest		304,651	574,332	1,008,904	1,032,528	585,837	436,515	435,212	198,187	20,881	0	0	4,597,038
P - Preservation		13,748	104,381	362,012	387,452	409,160	143,264	130,796	105,038	20,771	0	0	1,676,620
A54239D-0BP2002	SR 542 Chain Up Creek - Bridge Deck Overlay	0	0	36	627	0	0	0	0	0	0	0	661
A54240A-0BP2003	SR 542/Bagley Creek Bridge - Bridge Scour	61	656	888	0	0	0	0	0	0	0	0	1,605
A54240D-0BP2002	SR 542 Chain Up Creek, Fossil Creek, Cornell Creek - Predesign	0	0	1,508	0	0	0	0	0	0	0	0	1,508
A54241A-0BP3001	SR 542 Wells Creek Rd Vicinity - Emergency Traffic Control	0	0	248	0	0	0	0	0	0	0	0	248
A54241B-0BP3001	SR 542 Wells Creek Rd Vicinity - Reconstruct Roadway - Emergency	0	0	2,400	0	0	0	0	0	0	0	0	2,400
A54407A-0BP3001	SR 544/Nooksack River Overflow Culvert - ER Permanent Repair	67	1,964	1,451	13,890	0	0	0	0	0	0	0	17,371
A54600M-0BP1002	SR 546 SR 539 to Fishtrap Creek - Paving With Exceptions	0	0	552	2,342	0	0	0	0	0	0	0	2,894
A54708C-0BP1002	SR 547 Bishop Rd Vic to SR 9, SR 9 Cherry St to Garfield St, & SR 9 SPUR	0	0	0	1,053	652	4,443	0	0	0	0	0	6,147
A54816C-0BP2002	SR 548 Dakota Creek Bridge - Painting	0	0	1,016	519	1,118	0	0	0	0	0	0	2,653
A99926A-0BP1001	NWR Program Development - Scoping	0	0	376	0	0	0	0	0	0	0	0	376
A99926A-0BP2001	NWR Program Development - Scoping	0	0	376	0	0	0	0	0	0	0	0	376
A99926A-0BP3007	NWR Program Development - Scoping	0	0	76	0	0	0	0	0	0	0	0	76
Z - Local Programs		0	175	3,625	6,540	33,660	0	0	0	0	0	0	44,000
A00553K-L2000139	I-5 156th St Improvements - Construct New Interchange	0	0	1,800	6,540	33,660	0	0	0	0	0	0	42,000
A09010Z-L1000308	I-90/Judkins Park Station - Reconnecting Communities	0	175	1,825	0	0	0	0	0	0	0	0	2,000
OR - Olympic		445,941	717,792	847,776	1,257,920	1,257,425	437,445	639	0	0	0	0	4,964,938
I - Improvement		431,874	675,357	699,677	935,919	692,136	59,709	639	0	0	0	0	3,495,311
C00002G-0BI4001	US 101/SR 109 Grays Harbor/Jefferson/Clallam - Remove Fish Barriers	41,478	18,975	3,856	0	0	0	0	0	0	0	0	64,310
C00003F-0BI4001	SR 3/SR 104/SR 303/SR 307/SR 308 Kitsap Co - Remove Fish Barriers	1,448	25,113	35,197	8,185	0	0	0	0	0	0	0	69,944

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<u>PIN</u>	<u>Project Title</u>	<u>Prior</u>	<u>23 - 25</u>	<u>25 - 27</u>	<u>27 - 29</u>	<u>29 - 31</u>	<u>31 - 33</u>	<u>33 - 35</u>	<u>35 - 37</u>	<u>37 - 39</u>	<u>39 - 41</u>	<u>Future</u>	<u>Total</u>
OR - Olympic		445,941	717,792	847,776	1,257,920	1,257,425	437,445	639	0	0	0	0	4,964,938
I - Improvement		431,874	675,357	699,677	935,919	692,136	59,709	639	0	0	0	0	3,495,311
C00007F-0BI4001	US 12 Elliott Slough to E of Chehalis River - Remove Fish Barriers	267	3,059	685	778	0	0	0	0	0	0	0	4,789
C00017F-0BI4001	Advanced Work on Fish Barriers	34,243	19,503	5,437	0	0	0	0	0	0	0	0	59,183
C00023F-0BI4001	SR 8 and US 101 Regionwide Adaptive Management - Fish Passage	595	1,793	1,315	4,022	0	0	0	0	0	0	0	7,724
C00037S-0BI2010	OR Program Development – Scoping	0	0	148	0	0	0	0	0	0	0	0	148
C00037S-0BI4001	OR Program Development – Scoping	0	0	98	0	0	0	0	0	0	0	0	98
C00309Q-0BI2010	SR 3, SR 166, SR 302, US 12, SR 702 - Compact Roundabouts	42	665	1,888	8,544	0	0	0	0	0	0	0	11,140
C00309Q-0BI2011	SR 3, SR 166, SR 302, US 12, SR 702 - Compact Roundabouts	0	0	630	4,613	0	0	0	0	0	0	0	5,243
C00310R-0BI2011	SR 3/S of SE Craig Rd to N of Arcadia Rd - Roundabouts & Access Mgmt	0	38	1,414	15,495	4,889	0	0	0	0	0	0	21,834
C00330D-L4000017	SR 3/Gorst Area - Planning and Environmental Linkages	0	4,193	5,778	369	0	0	0	0	0	0	0	10,340
C00331E-L4000017	SR 3 Gorst Area - Low Cost Enhancements	0	0	690	0	0	0	0	0	0	0	0	690
C00344E-T30400R	SR 3/Freight Corridor - New Alignment	4,925	5,527	10,171	38,241	13,732	0	0	0	0	0	0	72,596
C00372R-0BI2011	SR 3/S of E Mason Lake Rd to S of E Ecler Rd - Roundabout	0	76	985	4,449	0	0	0	0	0	0	0	5,508
C00381B-0BI4001	SR 3/SR 106 Tribs to Oakland Bay and Hood Canal - Remove Fish Barriers	0	50	343	0	0	0	0	0	0	0	0	393
C00383R-0BI2011	SR 3/Division Ave & W Pleasant St Intersection - Roundabout	0	77	1,406	5,539	0	0	0	0	0	0	0	7,022
C00398C-0BI4001	SR 3/SR 106/SR 300 Belfair Vicinity - Remove Fish Barriers	0	622	157	0	0	0	0	0	0	0	0	779
C00398H-0BI4001	SR 3/SR 16/SR 166/Gorst Vicinity - Remove Fish Barriers	3,765	38,428	89,887	54,230	4,599	0	0	0	0	0	0	190,909
C00399D-0BI4001	SR 3/Kitsap PDB2 STRAHNET Bundle - Remove Fish Barriers (B1)	0	0	0	176,541	88,273	0	0	0	0	0	0	264,814
C00504T-M00100R	I-5/Mounts Rd to Steilacoom-Dupont Rd - Corridor Improvements	27,056	139,199	73,847	0	0	0	0	0	0	0	0	240,101

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PIN	Project Title	Prior	23 - 25	25 - 27	27 - 29	29 - 31	31 - 33	33 - 35	35 - 37	37 - 39	39 - 41	Future	Total
OR - Olympic		445,941	717,792	847,776	1,257,920	1,257,425	437,445	639	0	0	0	0	4,964,938
I - Improvement		431,874	675,357	699,677	935,919	692,136	59,709	639	0	0	0	0	3,495,311
C00507T-M00100R	I-5/Gravelly-Thorne Connector	1,055	10,187	32,564	0	0	0	0	0	0	0	0	43,807
C00509S-300504A	I-5/Portland Ave to Port of Tacoma Rd - SB HOV	221,277	4,580	539	50	0	0	0	0	0	0	0	226,446
C00511T-L2021214	I-5/Dupont to Lakewood - Shared Use Path	0	0	2,458	8,318	2,498	0	0	0	0	0	0	13,274
C00517E-L4000008	I-5/Nisqually Delta - Environmental Impact Study	0	0	7,709	2,385	0	0	0	0	0	0	0	10,094
C00528H-0BI2010	I-5/S 84th St Exit to S Hosmer St - Paving and ADA Compliance	0	0	0	585	1,146	0	0	0	0	0	0	1,732
C00565I-L1000377	I-5 Ft Lewis Truck Parking NB - Truck Parking Improvements	0	715	327	7,975	0	0	0	0	0	0	0	9,017
C00726R-0BI2011	SR 7 / Elk Plain to Spanaway – Roundabouts & Paving	0	871	6,036	16,195	52,760	612	0	0	0	0	0	76,477
C00747D-0BI2011	SR 7/SR 507 to 99th St S - Paving, and Multimodal Safety Enhancements	0	0	1,250	0	0	0	0	0	0	0	0	1,250
C00747S-0BI2010	SR 7/Pacific Highway Crossing and Signalization	0	0	3,140	0	0	0	0	0	0	0	0	3,140
C01228H-0BI4001	US 12 & SR 8 Grays Harbor County - Remove Fish Barriers	1,847	72,226	14,100	0	0	0	0	0	0	0	0	88,172
C01243R-0BI2011	US 12/Denmark St SW to E of Old Hwy 9 SW - Compact Roundabout	0	52	970	16	0	0	0	0	0	0	0	1,037
C01620F-0BI4001	SR 16/Burley Creeks - Remove Fish Barriers	0	875	3,449	37,875	88,940	4,710	0	0	0	0	0	135,850
C01648A-0BI4001	SR 16/Goodnough Creeks & McCormick Creeks - Remove Fish Barriers	1,996	3,917	3,382	26,195	143,547	34,917	639	0	0	0	0	214,593
C01698C-0BI4001	SR 16/SR 160/Kitsap County Fish Passage Barriers- Remove Fish Barriers	381	30,420	17,168	0	0	0	0	0	0	0	0	47,969
C02000H-0BI2010	SR 20/US 101 I/S to N of Fairmount Rd - HFST	0	3	576	157	0	0	0	0	0	0	0	736
C09917R-0BI2011	SR 99/Pacific Hwy E - Access Management and Pedestrian Enhancements	0	0	310	0	0	0	0	0	0	0	0	310
C10114Q-L2021148	US 101/SR 3 Safety Median Barriers	0	230	1,736	0	0	0	0	0	0	0	0	1,967
C10130E-0BI4001	US 101 / White Creek – Remove Fish Barrier	0	0	494	2,121	2,270	65	0	0	0	0	0	4,950

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Dollars In Thousands

<u>PIN</u>	<u>Project Title</u>	<u>Prior</u>	<u>23 - 25</u>	<u>25 - 27</u>	<u>27 - 29</u>	<u>29 - 31</u>	<u>31 - 33</u>	<u>33 - 35</u>	<u>35 - 37</u>	<u>37 - 39</u>	<u>39 - 41</u>	<u>Future</u>	<u>Total</u>
OR - Olympic		445,941	717,792	847,776	1,257,920	1,257,425	437,445	639	0	0	0	0	4,964,938
I - Improvement		431,874	675,357	699,677	935,919	692,136	59,709	639	0	0	0	0	3,495,311
C10146G-0BI4001	US 101/Marple Creek and Twana Creek - Remove Fish Barriers	0	833	2,064	789	0	0	0	0	0	0	0	3,686
C10148F-0BI4001	US 101/Peabody Creek - Interim Culvert Repair	0	140	160	0	0	0	0	0	0	0	0	300
C10170F-0BI4001	US 101 & SR 116 North Olympic Peninsula - Remove Fish Barriers	5,916	60,318	56,805	17,492	0	0	0	0	0	0	0	140,531
C10172D-0BI4004	US 101/Duckabush Estuary - Restoration	71	29	6,279	0	0	0	0	0	0	0	0	6,378
C10182F-0BI4001	US 101/SR 20 Discovery Bay Vicinity - Remove Fish Barriers	0	45	751	5,830	71	0	0	0	0	0	0	6,698
C10198P-0BI4001	US 101/SR 119 Lilliwaup Vicinity - Remove Fish Barriers	316	2,909	2,823	8,893	47,973	1,817	0	0	0	0	0	64,731
C10198W-0BI4001	US 101/Jefferson/Clallam County Fish Barriers - Remove Fish Barriers	63,479	67,005	14,382	0	0	0	0	0	0	0	0	144,867
C10199K-0BI4001	US 101/Peabody Creek – Remove Fish Barrier	0	0	839	4,125	0	0	0	0	0	0	0	4,963
C10199N-0BI4001	US 101/May Creek in Vic of Dowans Creek Rd - Remove Fish Barrier	3,914	13,205	7,814	2,460	0	0	0	0	0	0	0	27,394
C10401D-0BI2011	SR 104/Paradise Bay-Shine Road & SR 19 - Safety Improvements	2,995	14,252	2,591	0	0	0	0	0	0	0	0	19,838
C10423B-L4000010	SR 104 /Realignment for Ferry Traffic	0	608	1,500	3,731	7,153	4,478	0	0	0	0	0	17,469
C10424A-L4000010	SR 104 ATMS Project	0	0	342	0	0	0	0	0	0	0	0	342
C10447A-0BI4001	SR 104/Kitsap PDB2 Port Gamble Bundle - Remove Fish Barriers (B4)	0	0	0	50,885	49,635	0	0	0	0	0	0	100,520
C10599A-0BI4001	SR 105/Unnamed Trib to Unnamed Trib to South Bay - Remove Fish Barrier	0	0	1,365	7,273	225	0	0	0	0	0	0	8,864
C10614A-0BI4004	SR 106 Lower Hood Canal CED Embankment Protection	0	0	395	3,485	491	0	0	0	0	0	0	4,370
C10938R-L2021160	SR 109/South of Taholah - Temporary Bypass	0	667	982	310	0	0	0	0	0	0	0	1,959
C11252A-0BI4001	SR 112/E Fork Whiskey Creek - Remove Fish Barriers	560	5,198	4,874	105,054	140,479	10,769	0	0	0	0	0	266,935
C16011B-0BI2011	SR 160/Long Lake Rd - Access Control	71	2,713	158	0	0	0	0	0	0	0	0	2,941

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Grouping: Region, Program												Dollars In Thousands	
<u>PIN</u>	<u>Project Title</u>	<u>Prior</u>	<u>23 - 25</u>	<u>25 - 27</u>	<u>27 - 29</u>	<u>29 - 31</u>	<u>31 - 33</u>	<u>33 - 35</u>	<u>35 - 37</u>	<u>37 - 39</u>	<u>39 - 41</u>	<u>Future</u>	<u>Total</u>
OR - Olympic		445,941	717,792	847,776	1,257,920	1,257,425	437,445	639	0	0	0	0	4,964,938
I - Improvement		431,874	675,357	699,677	935,919	692,136	59,709	639	0	0	0	0	3,495,311
C16115B-0BI4001	SR 161/Unnamed Trib to South Creek - Remove Fish Barrier	0	389	4,220	0	0	0	0	0	0	0	0	4,609
C16204C-316204C	SR 162/Right of Way Acquisition for Tehaleh Development	1,324	2,793	148	0	0	0	0	0	0	0	0	4,265
C16207C-L1000332	SR 162/SR 410 Center Turn Lane - Pre-Design	0	982	2	0	0	0	0	0	0	0	0	984
C16211R-0BI2010	SR 162 Orville Rd E - Intersection - Roundabout - Design Only	2	1,056	1,242	0	0	0	0	0	0	0	0	2,301
C16251H-0BI2010	SR 162/E of Lower Burnett Rd E to E of 128th St E - HFST	0	8	366	910	0	0	0	0	0	0	0	1,282
C30212R-0BI2010	SR 302/118th Ave NW Intersection - Roundabout	74	662	1,101	11	0	0	0	0	0	0	0	1,848
C30214R-0BI2011	SR 302/W of 82nd Ave Ct NW to E of Goodrich Dr NW - Roundabout	0	0	150	0	0	0	0	0	0	0	0	150
C30231B-0BI4001	SR 302/Victor Creek - Remove Fish Barrier	1,501	4,887	3,518	0	0	0	0	0	0	0	0	9,906
C30329A-0BI4001	SR 303/Kitsap PDB2 Central Valley Bundle - Remove Fish Barriers (B3)	0	0	0	73,976	36,991	0	0	0	0	0	0	110,967
C30501F-0BI4001	SR 305/Unnamed Tribs to Eagle Harbor - Remove Fish Barriers	0	57	739	926	0	0	0	0	0	0	0	1,722
C30523A-0BI4001	SR 305/Klebeal Creek - Remove Fish Barrier	865	539	1,057	14,030	1,030	0	0	0	0	0	0	17,520
C30528E-N30500R	SR 305/Day Rd - Safety Improvements	0	245	2,835	0	0	0	0	0	0	0	0	3,080
C30528H-N30500R	SR 305/Totten Rd - Safety Improvements	1,942	277	0	0	529	0	0	0	0	0	0	2,749
C30598R-0BI2011	SR 305/High School Rd NE Intersection - Roundabout	0	5	526	3,242	313	0	0	0	0	0	0	4,085
C30806A-0BI4001	SR 308/SR 307 Kitsap PDB 2 Liberty Bay Bundle - Remove Fish Barriers (B2)	0	0	30,000	136,000	0	0	0	0	0	0	0	166,000
C50742R-0BI2010	SR 702, SR 510, & SR 507 CRAB Bundle #1A	112	2,747	6,130	778	0	0	0	0	0	0	0	9,769
C51029A-T32700R	SR 510/Yelm Loop - New Alignment Phase 2	8,357	6,937	24,975	53,435	175	0	0	0	0	0	0	93,878
C51029B-T32700R	SR 507/SR 510 Spur/Yelm Loop - ITS, Fiber & VMS	0	1	175	2,137	1,713	0	0	0	0	0	0	4,025

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OR - Olympic		445,941	717,792	847,776	1,257,920	1,257,425	437,445	639	0	0	0	0	4,964,938
I - Improvement		431,874	675,357	699,677	935,919	692,136	59,709	639	0	0	0	0	3,495,311
C51029E-T32700R	SR 510 Yelm Loop - Oak and Gopher Mitigation	0	0	653	0	0	0	0	0	0	0	0	653
C70205A-0BI2010	SR 702/8th & 40th St - CRAB Bundle #1B	0	430	1,798	3	0	0	0	0	0	0	0	2,231
CB2A02G-0BI4001	US 101-Tribs to Hoh River & Braden Creek- Remove Fish Barriers (PDB1 B2A	0	63,136	7,865	540	1,002	0	0	0	0	0	0	72,543
CB2B02G-0BI4001	US 101 Grader & Unnamed Trib to Pac Ocean- Remove Fish Barriers (PDB1 2B	0	21,055	47,362	900	900	263	0	0	0	0	0	70,480
CB3002G-0BI4001	US 101 Quinault Reservation - Remove Fish Barriers (PDB1 B3)	0	19,835	40,851	802	802	2,078	0	0	0	0	0	64,368
CB5002G-0BI4001	SR 109 Ocean City to Taholah - Remove Fish Barriers (PDB1 B5)	0	0	89,700	15,024	0	0	0	0	0	0	0	104,724
P - Preservation		14,067	42,435	144,882	321,789	565,289	377,736	0	0	0	0	0	1,466,197
C00027B-0BP2002	OR Strategic Bridge Preservation 25-27	0	0	1,006	4	0	0	0	0	0	0	0	1,010
C00027P-0BP1002	OR Strategic Pavement Preservation 25-27	0	0	1,256	0	0	0	0	0	0	0	0	1,256
C00029F-0BP2002	OR Strategic Bridge Preservation 27-29	0	0	0	938	4	0	0	0	0	0	0	942
C00029P-0BP1002	OR Strategic Pavement Preservation 27-29	0	0	0	2,888	0	0	0	0	0	0	0	2,888
C00037S-0BP1001	OR Program Development – Scoping	0	0	148	0	0	0	0	0	0	0	0	148
C00037S-0BP2001	OR Program Development – Scoping	0	0	73	0	0	0	0	0	0	0	0	73
C00037S-0BP3007	OR Program Development – Scoping	0	0	24	0	0	0	0	0	0	0	0	24
C00309Q-0BP3003	SR 3, SR 166, SR 302, US 12, SR 702 - Compact Roundabouts	28	873	1,042	0	0	0	0	0	0	0	0	1,943
C00399B-0BP1002	SR 3 and SR 16 Kitsap Vicinity- Paving	0	487	10,407	0	0	0	0	0	0	0	0	10,894
C00502L-0BP1002	I-5/S of Trosper Rd SW to Martin Way E - ADA Ramps & Paving	0	0	123	1,028	6,517	0	0	0	0	0	0	7,669
C00503C-0BP1002	I-5 Maytown to Plum St - Paving	0	353	4,673	0	0	0	0	0	0	0	0	5,026

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OR - Olympic		445,941	717,792	847,776	1,257,920	1,257,425	437,445	639	0	0	0	0	4,964,938
P - Preservation		14,067	42,435	144,882	321,789	565,289	377,736	0	0	0	0	0	1,466,197
C00507P-OBP1002	I-5/54th Ave to N of 20th St E - Complete Streets	0	0	110	0	0	0	0	0	0	0	0	110
C00509S-OBP1002	I-5/Portland Ave to Port of Tacoma Rd - SB HOV	693	0	0	400	0	0	0	0	0	0	0	1,093
C00510P-OBP1003	I-5/N of Martin Way E to E of Mounts Rd SW - PCCP Replacement	0	0	3,010	0	0	0	0	0	0	0	0	3,010
C00588P-OBP1002	I-5/N of Old Hwy 99 SW to N of Maytown Rd SW - Paving	0	0	9,383	0	0	0	0	0	0	0	0	9,383
C00599T-OBP1002	I-5/N of SR 121 to N of Tumwater Blvd - Paving	0	0	2,242	24,983	0	0	0	0	0	0	0	27,224
C00747D-L2021220	SR 7/SR 507 to 99th St S - Paving, and Multimodal Safety Enhancements	0	0	95	13,552	66,277	5,234	0	0	0	0	0	85,158
C01206C-OBP2002	US 12/Wynoochee River Bridge - Bridge Painting	0	0	178	9,610	0	0	0	0	0	0	0	9,789
C01208B-OBP2002	US 12/Wynoochee River Bridge - Rehabilitation	0	0	0	1,042	4,659	0	0	0	0	0	0	5,701
C01208C-OBP1002	SR 12/Wynoochee Rvr Br to Elma McCleary Rd - Paving	0	0	0	0	1,242	15,661	0	0	0	0	0	16,901
C01210B-OBP2002	US 12/Wynoochee River Bridge - Deck Rehabilitation	0	0	144	10,146	0	0	0	0	0	0	0	10,290
C01211B-OBP2002	US 12 Over SR 107 And RR - Superstructure Rehabilitation	0	0	0	0	244	7,770	0	0	0	0	0	8,013
C01214B-OBP2002	US 12 Heron St Bridge - Substructure Rehabilitation	0	0	0	228	3,417	14,201	0	0	0	0	0	17,845
C01215B-OBP2002	US 12 Satsop River Bridge - Bridge Rehabilitation	0	0	0	27	1,035	0	0	0	0	0	0	1,062
C01216B-OBP2002	US 12 Satsop River Bridge - Deck Rehabilitation	0	0	0	52	2,265	0	0	0	0	0	0	2,317
C01220P-OBP1002	SR 12/W of Monte Brady Rd to Elma McCleary Rd - Paving	0	0	0	0	2,415	16,519	0	0	0	0	0	18,935
C01227D-OBP2002	US 12 Heron St Bridge - Paint Rehabilitation	0	0	0	0	142	10,551	0	0	0	0	0	10,693
C01227T-OBP2002	US 12 Heron St Bridge - Mechanical & Electrical Rehabilitation	0	0	27	30	181	0	0	0	0	0	0	238
C01228T-OBP2002	US 12/Heron St Bridge - Grid Deck Replacement	0	23	5,391	0	0	0	0	0	0	0	0	5,414

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PIN	Project Title	Prior	23 - 25	25 - 27	27 - 29	29 - 31	31 - 33	33 - 35	35 - 37	37 - 39	39 - 41	Future	Total
OR - Olympic		445,941	717,792	847,776	1,257,920	1,257,425	437,445	639	0	0	0	0	4,964,938
P - Preservation		14,067	42,435	144,882	321,789	565,289	377,736	0	0	0	0	0	1,466,197
C01268B-OBP2002	US 12 Wishkah River Bridge Paint Rehabilitation	0	0	101	741	5,604	5,274	0	0	0	0	0	11,722
C01268C-OBP2002	US 12 Wishkah River Bridge Substructure & Superstructure Rehabilitation	0	0	0	269	1,119	5,449	0	0	0	0	0	6,838
C01277I-OBP2002	US 12/ Wishkah River Bridge - Mechanical Rehabilitation	1,141	344	312	15,589	382	1	0	0	0	0	0	17,769
C01601C-OBP1002	SR 16/W of S Tyler St to N of Jackson Ave - Paving	0	0	636	6,414	0	0	0	0	0	0	0	7,049
C01637C-OBP2002	SR 16/Tacoma Narrows Bridge WB - Expansion Joint Repairs	0	0	570	4,483	0	0	0	0	0	0	0	5,053
C01668S-OBP2002	SR 16 Tacoma Narrow Bridge Superstructure Rehabilitation	0	0	2,162	11,122	4,917	0	0	0	0	0	0	18,201
C01670E-OBP2002	Title: SR 16 Tacoma Narrow Bridge Mechanical & Electrical Rehabilitation	0	0	0	2,141	7,491	1,848	0	0	0	0	0	11,480
C01670F-OBP2002	SR 16 Tacoma Narrow Bridge- Paint Rehabilitation #1	0	0	0	3,628	102,450	0	0	0	0	0	0	106,078
C01670G-OBP2002	SR 16 Tacoma Narrow Bridge - Paint Rehabilitation #2	0	0	0	0	22,231	58,029	0	0	0	0	0	80,259
C01670H-OBP2002	SR 16 Tacoma Narrow Bridge - Paint Rehabilitation #3	0	0	0	0	18,206	68,824	0	0	0	0	0	87,029
C01672B-OBP2002	SR 16 Tacoma Narrows Bridge - Deck Rehabilitation	0	0	0	7,840	37,171	0	0	0	0	0	0	45,011
C09902D-OBP2002	SR 99/SR 99 over I-5 Bridge Deck Repair	0	0	0	0	153	2,969	0	0	0	0	0	3,122
C09902S-OBP2002	SR 99 Over I-5 Superstructure Rehabilitation	0	0	2	183	529	0	0	0	0	0	0	714
C10104J-OBP2002	US 101 Chehalis River Bridge: Paint Rehabilitation Project	0	0	0	0	1,894	57,645	0	0	0	0	0	59,539
C10104K-OBP2002	West Clallam/Jefferson/Grays Harbor County Bridge Bundle-Bridge Painting	0	24	0	0	655	18,429	0	0	0	0	0	19,108
C10105E-OBP2002	US 101/Chehalis River Bridge - Bridge Deck Repair	0	0	0	696	24,220	0	0	0	0	0	0	24,915
C10105F-OBP2002	US 101/Big Quilcene River Bridge - Bridge Deck Repair	0	0	0	4	487	2,347	0	0	0	0	0	2,839
C10105P-OBP2002	US 101/Big Quilcene River Bridge - Paint Rehabilitation	0	0	0	0	169	4,890	0	0	0	0	0	5,059

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OR - Olympic		445,941	717,792	847,776	1,257,920	1,257,425	437,445	639	0	0	0	0	4,964,938
P - Preservation		14,067	42,435	144,882	321,789	565,289	377,736	0	0	0	0	0	1,466,197
C10105S-OBP2002	US 101/Big Quilcene River Bridge - Superstructure Rehabilitation	0	0	12	1,088	8,052	0	0	0	0	0	0	9,153
C10113C-OBP3004	US 101/Unnamed Tributary to Cedar Creek - Culvert Replacement	0	0	60	384	1,400	1,392	0	0	0	0	0	3,236
C10117F-OBP2002	US 101 Hoquiam River - Riverside Ave Bridge Mechanical & Electrical Reha	0	0	230	13,843	3,718	0	0	0	0	0	0	17,791
C10118F-OBP2002	US 101/Hoquiam River-Riverside Bridge - Structural Repair	0	0	0	39	2,936	0	0	0	0	0	0	2,975
C10118H-OBP2002	US 101/Hoquiam River-Riverside Bridge - Bridge Painting	0	0	0	0	0	26,461	0	0	0	0	0	26,461
C10118R-OBP2002	US 101/Hoquiam River-Riverside Bridge - Deck Repair	0	0	0	90	1,134	5,772	0	0	0	0	0	6,995
C10120S-OBP3002	US 101/Lilliwaup Vicinity Slide - Stabilize Slope	0	0	690	4,497	0	0	0	0	0	0	0	5,186
C10126H-OBP1002	US 101/N of E Humptulips Rd to W of Boulder Creek - Paving	0	0	699	4,900	0	0	0	0	0	0	0	5,600
C10132U-OBP3002	US 101/1 Mile S of Hamma Hamma River - Unstable Slope	0	0	260	1,477	0	0	0	0	0	0	0	1,738
C10135F-OBP2001	US 101/Elwha River Bridge - Bridge Replacement	8,447	31,627	9,011	0	0	0	0	0	0	0	0	49,087
C10144K-OBP2002	US 101/Hoquiam River - Simpson Ave Bridge - Superstructure Rehabilitatio	0	0	0	77	5,709	61	0	0	0	0	0	5,845
C10144T-OBP2002	US 101 Hoquiam River-Simpson Ave Bridge - Replace Approach Spans	0	0	0	0	67,814	731	0	0	0	0	0	68,544
C10145E-OBP2002	US 101 Hoquiam River-Simpson Ave Bridge – Mechanical Rehabilitation	0	0	18	109	30	0	0	0	0	0	0	158
C10151H-OBP1002	US 101/E of E Kolonels Way to Simdars Rd - Paving	3	765	3,686	24,522	0	0	0	0	0	0	0	28,979
C10152H-OBP1002	US 101/N of Jefferson Co Line to S of Kalaloch – Paving	0	0	1,508	4,403	0	0	0	0	0	0	0	5,911
C10156E-OBP3002	US 101 Kalaloch Beach - Emergency Slope Stabilization and Culvert Repair	0	20	828	0	0	0	0	0	0	0	0	847
C10164E-OBP3001	US 101/Cedar Creek - Emergency Project	0	0	404	615	0	0	0	0	0	0	0	1,019
C10167P-OBP1002	US 101/Skookum Creek Br to N of Jct SR 8 - Paving	0	277	2,697	0	0	0	0	0	0	0	0	2,975

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PIN	Project Title	Prior	23 - 25	25 - 27	27 - 29	29 - 31	31 - 33	33 - 35	35 - 37	37 - 39	39 - 41	Future	Total
OR - Olympic		445,941	717,792	847,776	1,257,920	1,257,425	437,445	639	0	0	0	0	4,964,938
P - Preservation		14,067	42,435	144,882	321,789	565,289	377,736	0	0	0	0	0	1,466,197
C10177P-OBP1001	US 101/E of 1st St to S of Old Gardiner Rd - Paving	0	0	199	5,255	0	0	0	0	0	0	0	5,454
C10178E-OBP3001	US 101/E of Mill Creek - Emergency Project Permanent Restoration	0	265	119	938	0	0	0	0	0	0	0	1,320
C10180D-OBP2002	US 101 Chehalis River Bridge - Mechanical & Electrical Repairs	0	0	127	1,838	7,916	0	0	0	0	0	0	9,882
C10181E-OBP2002	US 101/Calawah River Bridge - Paint Rehabilitation	0	0	0	997	5,137	0	0	0	0	0	0	6,134
C10181J-OBP2002	US 101/Chehalis River Bridge - Structure and Substructure Rehabilitation	0	0	0	366	12,742	0	0	0	0	0	0	13,108
C10185E-OBP3001	US 101/ E of May Creek - Emergency Project	0	0	4,769	1,442	0	0	0	0	0	0	0	6,211
C10189B-OBP2002	US 101/Hoquiam River - Simpson Ave Bridge - Deck Rehabilitation	0	0	0	147	2,556	12,929	0	0	0	0	0	15,632
C10192H-OBP1002	US 101/N of Ocean Beach Rd to Jefferson Co Line - Paving	0	76	31,477	0	0	0	0	0	0	0	0	31,553
C10411M-OBP2002	SR104/Port Angeles Graving Dock - Archeological Curation of Artifacts	455	198	178	120	412	0	0	0	0	0	0	1,364
C10417B-OBP2002	SR 104 Hood Canal - WA Bugge BR E - Mechanical and Electrical Repairs	0	0	0	247	956	0	0	0	0	0	0	1,204
C10440B-OBP1002	US 101/US 101 to Hood Canal Bridge - Paving	0	0	3	547	7,403	0	0	0	0	0	0	7,953
C10448B-OBP2002	SR 104/Hood Canal Bridge - Girder Replacement	0	0	1,581	68,868	0	0	0	0	0	0	0	70,448
C10448D-OBP2002	SR 104/Hood Canal Bridge - Electrical and Mechanical Repairs	0	0	314	821	0	0	0	0	0	0	0	1,136
C10448G-OBP2002	SR 104/Hood Canal Bridge - Pontoon Deck Overlay	0	0	54	2,261	7,187	0	0	0	0	0	0	9,502
C10448H-OBP2002	SR 104/Hood Canal Bridge - Centerlock Rehabilitation	1,067	2,279	147	0	0	0	0	0	0	0	0	3,493
C10448K-OBP2002	SR 104/Hood Canal Bridge - Repair Pontoon Hatches Phase 3	0	0	1,050	2,615	0	0	0	0	0	0	0	3,665
C10502C-OBP1002	SR 105/Westport Rd to Scott St - Paving and ADA Compliance	0	0	0	171	9,063	0	0	0	0	0	0	9,234
C10612B-OBP3004	SR 106/McReavy Rd Vicinity - Culvert Repair	312	294	177	0	0	0	0	0	0	0	0	783

Executive TEIS - Capital Projects System

Project Listing

2026 Project Delivery Plan

Grouping: Region, Program												Dollars In Thousands	
PIN	Project Title	Prior	23 - 25	25 - 27	27 - 29	29 - 31	31 - 33	33 - 35	35 - 37	37 - 39	39 - 41	Future	Total
OR - Olympic		445,941	717,792	847,776	1,257,920	1,257,425	437,445	639	0	0	0	0	4,964,938
P - Preservation		14,067	42,435	144,882	321,789	565,289	377,736	0	0	0	0	0	1,466,197
C10808C-OBP3004	SR 108/S of Eich Rd - Culvert Replacement	66	270	0	0	0	0	0	0	0	0	0	336
C10901S-OBP3001	SR 109/N of Moclips Highway - Emergency Project Stabilize Slope	859	581	3,825	0	0	0	0	0	0	0	0	5,263
C10935E-OBP3001	SR 109/S of Canyon Way - Emergency Project	0	0	570	0	0	0	0	0	0	0	0	570
C10938G-OBP3002	SR 109/88 Corner - Conceptual Design	88	73	3	0	0	0	0	0	0	0	0	164
C11200P-OBP1002	SR 112/E of Sail River to E of E Twin River - Paving and Preservation	0	1,053	5	0	0	0	0	0	0	0	0	1,058
C11215E-OBP3001	SR 112/Clallam Bay 2023 - Emergency Project	0	803	2,350	689	0	0	0	0	0	0	0	3,841
C11219A-OBP3002	SR 112 Neah and Clallam Bay Vicinity – HWY Grade Raise and Slope Stabili	0	43	2,474	451	0	0	0	0	0	0	0	2,967
C11219B-OBP3002	SR 112/Neah and Clallam Bay Vicinity Alignment & Realignment Studies-Hok	0	1	4,537	2,200	163	0	0	0	0	0	0	6,901
C11232G-OBP3002	SR 112/E of Jim Creek - Emergency Project	0	191	10	0	0	0	0	0	0	0	0	201
C11260E-OBP3001	SR 112/Pysht River - Emergency Repairs	383	425	839	2,555	0	0	0	0	0	0	0	4,204
C11272E-OBP1002	SR 112 E of Sail River to E of E Twin River – Paving Preservation and Em	0	0	9,236	0	0	0	0	0	0	0	0	9,236
C11272E-OBP3001	SR 112 E of Sail River to E of E Twin River – Paving Preservation and Em	14	70	817	0	0	0	0	0	0	0	0	902
C11272E-OBP3002	SR 112 E of Sail River to E of E Twin River – Paving Preservation and Em	0	56	207	1	0	0	0	0	0	0	0	265
C11304A-OBP2002	SR 113/Beaver Creek Bridge - Concrete Deck Rehabilitation	0	0	104	483	0	0	0	0	0	0	0	588
C16102P-OBP1002	SR 161/Mashell River Br to Lynch Creek Rd E - Paving	0	0	0	118	348	0	0	0	0	0	0	465
C16110P-OBP1002	SR 161/SR 167 to 36th St E - Paving	0	0	0	5,657	0	0	0	0	0	0	0	5,657
C16131E-OBP3001	SR 161 1 Mile N of SR 167 - Emergency Project - Permanent Restoration	0	0	511	0	0	0	0	0	0	0	0	511
C16140P-OBP1002	SR 161/ 255th St E to 224th St E - Paving	0	0	12	3,813	0	0	0	0	0	0	0	3,825

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Project Listing

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Grouping: Region, Program

Dollars In Thousands

<u>PIN</u>	<u>Project Title</u>	<u>Prior</u>	<u>23 - 25</u>	<u>25 - 27</u>	<u>27 - 29</u>	<u>29 - 31</u>	<u>31 - 33</u>	<u>33 - 35</u>	<u>35 - 37</u>	<u>37 - 39</u>	<u>39 - 41</u>	<u>Future</u>	<u>Total</u>
OR - Olympic		445,941	717,792	847,776	1,257,920	1,257,425	437,445	639	0	0	0	0	4,964,938
P - Preservation		14,067	42,435	144,882	321,789	565,289	377,736	0	0	0	0	0	1,466,197
C16213E-OBP3001	SR 162/W of S Prairie Carbon River Rd E - Emergency Project	0	0	520	0	0	0	0	0	0	0	0	520
C16214E-OBP3001	SR 162 S Prairie Creek - Emergency Project - Permanent Restoration	0	0	447	3	0	0	0	0	0	0	0	450
C16303B-OBP1002	SR 163/N Pearl St to N 64th St - Paving	0	0	0	37	4,116	23,086	0	0	0	0	0	27,237
C16501B-OBP2001	SR 165 Carbon River Fairfax Bridge - Bridge Replacement	0	0	4,900	20,000	0	0	0	0	0	0	0	24,900
C16502H-OBP3001	SR 165 Carbon River - Fairfax Bridge - Automatic Gates and Safety Featur	0	0	359	0	0	0	0	0	0	0	0	359
C16513A-OBP2001	SR 165/Carbon River - Fairfax Bridge - Planning Study	0	566	956	0	0	0	0	0	0	0	0	1,522
C16518E-OBP3001	SR 165 S of Lower Burnett Rd E - Emergency Project	0	0	1,029	0	0	0	0	0	0	0	0	1,029
C16601U-OBP3002	SR 166/1 Mile E of SR 16 - Unstable Slope	0	0	787	5,167	0	0	0	0	0	0	0	5,953
C16730A-OBP2002	SR 167 - Bridge 167/13 Rehabilitate Superstructure, Substructure, Deck,	0	0	0	172	2,157	11,546	0	0	0	0	0	13,875
C30217B-OBP2002	SR 302/Purdy Bridge - Deck Rehabilitation	0	0	0	240	1,409	0	0	0	0	0	0	1,649
C30218B-OBP2002	SR 302/Purdy Bridge - Substructure Rehabilitation	0	0	147	1,343	5,487	0	0	0	0	0	0	6,977
C30223A-OBP2002	SR 302/Purdy Bridge - Bridge Replacement	511	1	0	0	132	0	0	0	0	0	0	644
C30511H-OBP1002	SR 305 & SR 307 - Paving	0	0	0	932	57,100	117	0	0	0	0	0	58,149
C41040A-OBP1002	SR 410 E Bonney Lake to White River Br - Paving, ADA, & Exp Jts Repairs	0	0	70	16,686	29,917	0	0	0	0	0	0	46,672
C41050P-OBP1002	SR 410/Traffic Ave to Bonney Lake - Ramps & Mainline Paving	0	0	0	89	4,219	0	0	0	0	0	0	4,308
C51216H-OBP1002	SR 512 and SR 410 Puyallup and Sumner Vicinity-Paving	0	397	6,691	0	0	0	0	0	0	0	0	7,088
C70612C-OBP3004	SR 706/Murray Rd E Vic - Culvert Replacement	0	0	63	438	0	0	0	0	0	0	0	501

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Project Listing
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Grouping: Region, Program												Dollars In Thousands	
<u>PIN</u>	<u>Project Title</u>	<u>Prior</u>	<u>23 - 25</u>	<u>25 - 27</u>	<u>27 - 29</u>	<u>29 - 31</u>	<u>31 - 33</u>	<u>33 - 35</u>	<u>35 - 37</u>	<u>37 - 39</u>	<u>39 - 41</u>	<u>Future</u>	<u>Total</u>
OR - Olympic		445,941	717,792	847,776	1,257,920	1,257,425	437,445	639	0	0	0	0	4,964,938
Z - Local Programs		0	0	3,217	212	0	0	0	0	0	0	0	3,430
C00505W-FM25XX1	I-5/Ft Lewis Weigh Station NB - Weigh Station Improvement	0	0	1,747	212	0	0	0	0	0	0	0	1,960
C00565I-FM25XX1	I-5 Ft Lewis Truck Parking NB - Truck Parking Improvements	0	0	350	0	0	0	0	0	0	0	0	350
C00747S-L1000335	SR 7/Pacific Highway Crossing and Signalization	0	0	1,120	0	0	0	0	0	0	0	0	1,120
RR - Rail		0	2	44,364	14,534	0	0	0	0	0	0	0	58,900
Y - Rail		0	2	44,364	14,534	0	0	0	0	0	0	0	58,900
R00104D-L4000079	2025 CRISI Rural Rail Rehabilitation CW Branch-PCC	0	0	31,738	0	0	0	0	0	0	0	0	31,738
R00104E-L4000079	2026 CRISI Rural Rail Rehabilitation P&L Branch – PCC	0	2	12,626	14,534	0	0	0	0	0	0	0	27,162
SCR - South Central		68,989	218,485	368,262	450,339	332,638	317,628	222,224	70,857	0	0	0	2,049,436
I - Improvement		59,312	142,865	191,654	263,179	120,092	272,033	210,607	70,857	0	0	0	1,330,608
E01203A-T20900R	US 12/Wallula to Nine Mile Hill - Build New Highway	1,957	7,580	11,362	8,336	7,718	15,146	0	0	0	0	0	52,100
E01216X-0BI2010	US 12/Eschbach Rd & Ackley Rd/Clover Ln - I/S Safety Improvements	0	203	3,111	0	0	0	0	0	0	0	0	3,312
E01219Y-0BI1002	US 12/SR 124 Vicinity - Trail Improvements	0	0	1,256	1,477	0	0	0	0	0	0	0	2,733
E02202Z-0BI2010	SR 22/SR 223 Chambers Rd Intersection - Intersection Safety	0	309	4,186	0	0	0	0	0	0	0	0	4,496
E02402Z-0BI2010	SR 24/Bell Rd Intersection - Intersection Safety	0	45	750	1,894	0	0	0	0	0	0	0	2,689
E08208M-508208M	I-82 Benton City I/C - Pedestrian Improvement	1,395	393	797	0	0	0	0	0	0	0	0	2,586
E08209W-T21100R	I-82/Yakima to Union Gap - Corridor Improvements	652	59	5,302	17,508	40,445	96,600	63,500	0	0	0	0	224,066
E09017A-M00500R	I-90/Snoqualmie Pass East - Complete Corridor Improvements	2,166	1	33	2	4	4	57	157	0	0	0	2,426
E09017O-M00500R	I-90 0.2 Miles E of Wildlife Bridges to Cabin Creek Vicinity - Paving	0	0	81	2,598	0	0	0	0	0	0	0	2,679
E09018S-0BI4003	I-90/1.8 Miles E of Tinkham Rd to Denny Cr Viaduct - Stormwater Retrofit	101	64	160	0	0	0	0	0	0	0	0	324

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Project Listing

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Grouping: Region, Program												Dollars In Thousands	
PIN	Project Title	Prior	23 - 25	25 - 27	27 - 29	29 - 31	31 - 33	33 - 35	35 - 37	37 - 39	39 - 41	Future	Total
SCR - South Central		68,989	218,485	368,262	450,339	332,638	317,628	222,224	70,857	0	0	0	2,049,436
I - Improvement		59,312	142,865	191,654	263,179	120,092	272,033	210,607	70,857	0	0	0	1,330,608
E09093A-M00500R	I-90/Cabin Cr I/C to W Easton I/C Phase 3 - Add Lanes/Wildlife Bridges	50,513	118,094	123,364	175,109	771	0	0	0	0	0	0	467,852
E09094A-M00500R	I-90/Price Cr Vic to Cabin Cr I/C Phase 4 - Add Lanes/Wildlife Bridges	1,399	6,511	9,785	36,324	69,968	160,163	147,050	70,700	0	0	0	501,900
E09704S-0BI2011	US 97/Lateral A Intersection - Intersection Improvements	490	1,662	6,910	0	0	0	0	0	0	0	0	9,061
E12502R-0BI2010	SR 125/Plaza Way - Railroad Crossing Improvements	80	405	2,907	163	0	0	0	0	0	0	0	3,559
E22407R-L1000291	SR 224/Red Mountain Vicinity Improvements	0	2,993	15,915	12,277	0	0	0	0	0	0	0	31,186
E24003O-L2000202	SR 240/Richland Corridor Improvements	0	3,564	4,719	0	0	0	0	0	0	0	0	8,283
E24103H-0BI2010	SR 241 Allen Rd Intersection - Intersection Safety	0	128	227	1,360	8	0	0	0	0	0	0	1,723
E24103I-0BI2010	SR 241/E Edison Rd Intersection - Intersection Safety	0	0	406	4,993	1	0	0	0	0	0	0	5,401
E41001O-0BI4004	SR 410/Rock Creek Vic - Chronic Environmental Deficiency	141	268	15	612	612	120	0	0	0	0	0	1,768
E41004H-0BI4003	SR 410/Miner Creek to 1 Mile E of Hells Crossing - Stormwater Retrofit	41	435	23	0	0	0	0	0	0	0	0	501
E50007L-0BI2010	SR 24 et al/SCR 2024 Region Wide - Chip Seal and Rumble Strips	0	54	0	0	0	0	0	0	0	0	0	54
E82301V-0BI2010	SR 823/Eleventh Ave to N Wenas Rd Wye & US 12/N First St - Paving & ADA	377	97	95	526	565	0	0	0	0	0	0	1,659
E99901T-0BI2010	SCR Program Development - Scoping	0	0	200	0	0	0	0	0	0	0	0	200
E99901T-0BI4001	SCR Program Development - Scoping	0	0	50	0	0	0	0	0	0	0	0	50
P - Preservation		9,677	75,620	175,008	187,160	212,546	45,595	11,617	0	0	0	0	717,228
B09002Z-0BP3001	I-90 Hansen Rd Overpass - Emergency Bridge Replacement	0	0	8,185	0	0	0	0	0	0	0	0	8,185
B09003B-0BP3001	I-90 Hansen Rd Overpass - Emergency Existing Structure Removal	0	0	2,680	0	0	0	0	0	0	0	0	2,680
B09003D-0BP2001	I-90 Hiawatha Rd Overpass - Bridge Replacement	0	0	6,235	9,113	0	0	0	0	0	0	0	15,348

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Project Listing
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<u>PIN</u>	<u>Project Title</u>	<u>Prior</u>	<u>23 - 25</u>	<u>25 - 27</u>	<u>27 - 29</u>	<u>29 - 31</u>	<u>31 - 33</u>	<u>33 - 35</u>	<u>35 - 37</u>	<u>37 - 39</u>	<u>39 - 41</u>	<u>Future</u>	<u>Total</u>
SCR - South Central		68,989	218,485	368,262	450,339	332,638	317,628	222,224	70,857	0	0	0	2,049,436
P - Preservation		9,677	75,620	175,008	187,160	212,546	45,595	11,617	0	0	0	0	717,228
B09003E-OBP2001	I-90 Adams Rd Overpass - Bridge Replacement	0	0	6,235	9,113	0	0	0	0	0	0	0	15,348
E00004M-OBP1003	SCR 25-27 Region Wide - PCCP Replacements	0	0	615	0	0	0	0	0	0	0	0	615
E00007F-OBP2002	SCR 25-27 Strategic Bridge Preservation Eastern Washington	0	0	2,500	0	0	0	0	0	0	0	0	2,500
E00007M-OBP1002	SCR 25-27 Region Wide - Strategic Pavement Preservation	0	0	1,574	0	0	0	0	0	0	0	0	1,574
E00007O-OBP1002	SCR 27-29 Region Wide - Strategic Pavement Preservation	0	0	0	7,500	0	0	0	0	0	0	0	7,500
E00007P-OBP2002	SCR 27-29 Strategic Bridge Preservation Eastern Washington	0	0	0	2,500	0	0	0	0	0	0	0	2,500
E00007Q-OBP1002	US 12 Waitsburg to Dayton - Pavement Repairs	0	0	594	0	0	0	0	0	0	0	0	594
E00007R-OBP1002	SCR 29-31 Region Wide - Strategic Pavement Preservation - State Forces	0	0	0	0	7,500	0	0	0	0	0	0	7,500
E00007T-OBP2002	SCR 29-31 Region Wide - Strategic Bridge Preservation	0	0	0	0	2,500	0	0	0	0	0	0	2,500
E01001U-OBP3002	SR 10 E of Thorp Hwy - Rockfall Prevention	0	0	0	858	1,786	0	0	0	0	0	0	2,644
E01002I-OBP3001	SR 10 - 1 Mile E of Thorp Highway - Emergency Rockfall Repair	0	0	676	0	0	0	0	0	0	0	0	676
E01215U-OBP1002	US 12/Waitsburg Vicinity - Paving	0	0	53	176	2,032	407	0	0	0	0	0	2,668
E01216J-OBP1002	US 12/Wildcat Creek to Rimrock Retreat - Paving	0	126	704	0	0	0	0	0	0	0	0	830
E01216M-OBP1002	US 12 Cameron St Vic to Turner Rd Vic - Paving	0	0	0	0	566	17,976	0	0	0	0	0	18,543
E01216O-OBP1002	US 12 W Gulch Bridge to Rimrock Retreat – Paving	0	0	12,224	0	0	0	0	0	0	0	0	12,224
E01216P-OBP1002	US 12/W Gulch Bridge to 1 Mile E of E Gulch Bridge - Paving	0	0	257	0	0	0	0	0	0	0	0	257
E01216R-OBP1002	US 12/White Pass Vicinity to Indian Creek Vicinity - Paving	0	0	688	0	0	0	0	0	0	0	0	688
E01217G-OBP2002	US 12/Snake River Clarkston Bridge - Bridge Painting	258	803	0	3,117	13,426	0	0	0	0	0	0	17,607

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Project Listing

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PIN	Project Title	Prior	23 - 25	25 - 27	27 - 29	29 - 31	31 - 33	33 - 35	35 - 37	37 - 39	39 - 41	Future	Total
SCR - South Central		68,989	218,485	368,262	450,339	332,638	317,628	222,224	70,857	0	0	0	2,049,436
P - Preservation		9,677	75,620	175,008	187,160	212,546	45,595	11,617	0	0	0	0	717,228
E01217J-OBP1002	US 12/Myra Rd to Harbert Rd Vic - Paving	0	0	45	462	12,275	0	0	0	0	0	0	12,783
E01217N-OBP1002	US 12/Harbert Rd Vicinity to Lewiston Rd - Paving	0	0	34	383	9,662	316	0	0	0	0	0	10,396
E01218T-OBP1002	US 12/Naches Vicinity - Paving and Complete Streets	0	0	0	2	256	6,361	11,617	0	0	0	0	18,236
E01218U-OBP1002	US 12/SR124 to McNary Pool EB Left Lane - Paving	0	3	0	0	6,266	2,894	0	0	0	0	0	9,165
E01219G-OBP3002	US 12 0.5 Miles E of Clear Creek Falls Viewpoint - Rockfall Barrier	0	0	245	1,278	0	0	0	0	0	0	0	1,522
E01219H-OBP3002	US 12/0.7 Miles E of Clear Creek Falls Viewpoint - Rockfall Barrier	0	0	245	1,278	0	0	0	0	0	0	0	1,522
E01219I-OBP3002	US 12 2.6 Miles W of Indian Creek - Rockfall Barrier	0	0	309	1,643	0	0	0	0	0	0	0	1,952
E01219O-OBP2002	US 12 Pataha Creek Bridge - Superstructure Repair	0	0	0	1,588	0	0	0	0	0	0	0	1,588
E01219W-OBP1002	US 12/Howell Grade Rd to Garfield-Asotin County line - Paving	268	420	3,940	0	0	0	0	0	0	0	0	4,629
E01220B-OBP3001	US 12 Naches Vicinity - Emergency Washout Repair	0	0	3,210	0	0	0	0	0	0	0	0	3,210
E01220E-OBP3001	US 12 Rimrock Vicinity - Emergency Repair	0	106	1,769	0	0	0	0	0	0	0	0	1,875
E01220K-OBP2002	US 12 Over Warehouse Yard Bridge - Bridge Repairs	0	0	1,120	12,069	0	0	0	0	0	0	0	13,190
E01220L-OBP3001	US 12 Locust Ln Vicinity - Emergency Washout Repair	0	0	468	0	0	0	0	0	0	0	0	468
E01220M-OBP3002	US 12 2 Miles E of SR 123 - Rockfall Mesh Repair	0	0	108	321	0	0	0	0	0	0	0	429
E01220N-OBP3002	US 12 W of White Pass - Gabion Wall Repair	0	0	516	2,286	0	0	0	0	0	0	0	2,801
E01220R-OBP3002	US 12 W of Rimrock Lake - Rockfall Prevention	0	0	0	41	6,451	0	0	0	0	0	0	6,492
E01220S-OBP3002	US 12 E of Rimrock Lake - Rockfall Prevention	0	0	0	103	8,551	0	0	0	0	0	0	8,654
E01401T-OBP1001	SR 14/Whitcomb Island Rd Vic to SR 221 - Wheel Path Chip Seal	0	0	162	0	0	0	0	0	0	0	0	162

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Grouping: Region, Program

Dollars In Thousands

<u>PIN</u>	<u>Project Title</u>	<u>Prior</u>	<u>23 - 25</u>	<u>25 - 27</u>	<u>27 - 29</u>	<u>29 - 31</u>	<u>31 - 33</u>	<u>33 - 35</u>	<u>35 - 37</u>	<u>37 - 39</u>	<u>39 - 41</u>	<u>Future</u>	<u>Total</u>
SCR - South Central		68,989	218,485	368,262	450,339	332,638	317,628	222,224	70,857	0	0	0	2,049,436
P - Preservation		9,677	75,620	175,008	187,160	212,546	45,595	11,617	0	0	0	0	717,228
E01401U-OBP2002	SR 14 Glade Creek Bridge - Bridge Repair	0	0	0	2,178	0	0	0	0	0	0	0	2,178
E02202W-OBP1002	SR 22/I-82 to E McDonald Rd - Paving	0	343	23	58	647	1,608	0	0	0	0	0	2,680
E02202X-OBP1001	SR 22/Mabton to SR 221 - Chip Seal	0	0	9	100	247	4,418	0	0	0	0	0	4,773
E02402U-OBP1002	SR 24/Cold Creek Rd Vicinity to SR 240 Intersection - Paving	0	0	55	2,784	0	0	0	0	0	0	0	2,839
E02403R-OBP1002	SR 24/I-82 to Riverside Rd - Paving	0	0	3,679	0	0	0	0	0	0	0	0	3,679
E02403S-OBP1002	SR 24 Riverside Rd to Bell Rd - Paving	0	0	5,210	0	0	0	0	0	0	0	0	5,210
E02403W-OBP2002	SR 24 Columbia River Vernita Bridge - Deck Repair	0	0	0	3,034	19,198	0	0	0	0	0	0	22,233
E08202G-OBP2002	I-82/Columbia River Br at Umatilla EB - Bridge Painting Stg 1 & Repairs	892	6,246	14,832	0	0	0	0	0	0	0	0	21,970
E08209K-OBP1002	I-82/West Zillah Interchange - Paving	0	0	22	241	2,074	0	0	0	0	0	0	2,336
E08211A-OBP3006	I-82/SR 14 I/C Vic - Plymouth Weigh Station Improvements	2,241	8,843	9,782	0	0	0	0	0	0	0	0	20,866
E08211S-OBP2002	I-82/Columbia River Bridge at Umatilla EB - Bridge Painting Stage 2	0	0	0	3,640	36,088	0	0	0	0	0	0	39,728
E08211Z-OBP3001	I-82/2 miles E of Donald Rd - Culvert Replacement	0	0	8,892	0	0	0	0	0	0	0	0	8,892
E08212G-OBP3001	I-82 EB 2 miles W of SR 22 - Emergency Erosion Repair	0	0	469	0	0	0	0	0	0	0	0	469
E08212I-OBP3001	I-82 2 Miles E of Donald Rd - Emergency Erosion Repair	0	0	848	0	0	0	0	0	0	0	0	848
E08212N-OBP2002	I-82 Over SR 821 Bridge WB - Bridge Repair	0	0	225	1,410	0	0	0	0	0	0	0	1,634
E08212Z-OBP2002	I-82 Over RR Moxee Bridge EB - Deck Repair	0	0	0	0	2,448	0	0	0	0	0	0	2,448
E08213D-OBP2002	I-82 Yakima River Bridge WB - Bridge Repair	0	0	1,919	11,859	0	0	0	0	0	0	0	13,778
E08213I-OBP1002	I-82 et al SCR Interchange - Paving	0	0	0	43	3,404	7,985	0	0	0	0	0	11,432

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Grouping: Region, Program												Dollars In Thousands	
PIN	Project Title	Prior	23 - 25	25 - 27	27 - 29	29 - 31	31 - 33	33 - 35	35 - 37	37 - 39	39 - 41	Future	Total
SCR - South Central		68,989	218,485	368,262	450,339	332,638	317,628	222,224	70,857	0	0	0	2,049,436
P - Preservation		9,677	75,620	175,008	187,160	212,546	45,595	11,617	0	0	0	0	717,228
E08214A-0BP2002	I-82 Over I-90 Bridge WB - Deck Repair	0	0	566	3,499	0	0	0	0	0	0	0	4,064
E08214B-0BP2002	I-82 Over I-90 Bridge EB - Deck Repair	0	0	402	2,485	0	0	0	0	0	0	0	2,886
E08215G-0BP2002	I-82 Burbank Creek Bridge WB - Bridge Repair	0	0	0	6,719	0	0	0	0	0	0	0	6,719
E09017Z-0BP2002	I-90/North Bend to Snoqualmie Pass Vic - Deck Rehabs and Drainage Repair	1,550	10,395	4,497	0	0	0	0	0	0	0	0	16,443
E09017Z-0BP3004	I-90/North Bend to Snoqualmie Pass Vic - Deck Rehabs and Drainage Repair	551	2,763	3,374	0	0	0	0	0	0	0	0	6,687
E09018L-0BP1002	I-90/Ryegrass to Vantage EB - Paving	0	0	52	4,968	0	0	0	0	0	0	0	5,020
E09018V-0BP2002	I-90/Vantage Bridge - Replace Bridge Deck, Special Repairs & Drainage	2,666	39,676	26,852	5,171	0	0	0	0	0	0	0	74,366
E09018V-0BP3004	I-90/Vantage Bridge - Replace Bridge Deck, Special Repairs & Drainage	128	236	205	18	0	0	0	0	0	0	0	586
E09019U-0BP2002	I-90/S Fork Snoqualmie River Bridge - Deck Rehabilitation	0	112	911	0	0	0	0	0	0	0	0	1,023
E09019W-0BP2002	I-90/West Easton Road Over I-90 Bridge - Deck Rehabilitation	0	48	93	957	0	0	0	0	0	0	0	1,099
E09019Y-0BP3001	I-90/Snoqualmie Pass Summit Vicinity - Gabion Basket Repair Analysis	0	0	1,100	0	0	0	0	0	0	0	0	1,100
E09020B-0BP3001	I-90 EB 3 miles E of North Bend - Emergency Erosion Repair	0	0	2,060	0	0	0	0	0	0	0	0	2,060
E09020C-0BP3001	I-90 WB Exit 71 On-Ramp - Emergency Erosion Repair	0	0	360	0	0	0	0	0	0	0	0	360
E09020D-0BP3002	I-90 W of Snoqualmie Pass Summit - Rockfall Mesh Repair	0	0	407	1,638	0	0	0	0	0	0	0	2,044
E09020K-0BP2002	I-90 Dry Creek Bridge WB - Deck Repair	0	0	0	0	4,616	0	0	0	0	0	0	4,616
E09020L-0BP2002	I-90 Dry Creek Bridge EB - Deck Repair	0	0	0	0	4,616	0	0	0	0	0	0	4,616
E09021A-0BP3001	I-90/Bullfrog Rd Overcrossing - Emergency Bridge Repair	0	0	682	0	0	0	0	0	0	0	0	682
E09021B-0BP3001	I-90/Bullfrog Rd Overcrossing - Emergency Bridge Restoration	0	0	2,624	0	0	0	0	0	0	0	0	2,624

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SCR - South Central		68,989	218,485	368,262	450,339	332,638	317,628	222,224	70,857	0	0	0	2,049,436
P - Preservation		9,677	75,620	175,008	187,160	212,546	45,595	11,617	0	0	0	0	717,228
E09022A-OBP2002	I-90 Wilson Creek Bridge WB - Deck Repair	0	0	0	0	2,128	0	0	0	0	0	0	2,128
E09092S-OBP3002	I-90/Hyak to Keechelus Dam - Slope Analysis & Stabilization	31	165	614	5,640	0	0	0	0	0	0	0	6,449
E09706J-OBP2002	US 97 Over Crk RR Ramp Bridge NB - Deck Repair	0	0	0	0	18,313	0	0	0	0	0	0	18,313
E12402L-OBP1002	SR 124/E of Walkley Rd Vic to 1.0 Mile E of Neff Rd Vic - Pavement Rehab	0	0	545	10,685	0	0	0	0	0	0	0	11,230
E12402S-OBP1002	SR 124/Coppei Creek to US 12 - Paving	0	0	85	1,241	240	0	0	0	0	0	0	1,567
E12403N-OBP1001	SR 124/Harshaw Rd to Waitsburg - Chip Seal	0	0	12	126	5,603	0	0	0	0	0	0	5,739
E12403S-OBP3001	SR 124/US 12 Interchange EB - Bridge Repair	0	3	2,865	0	0	0	0	0	0	0	0	2,868
E12501S-OBP1002	SR 125 Spur/N 13th Ave to Myra Road - Paving	0	0	0	704	4,281	0	0	0	0	0	0	4,985
E12502J-OBP2002	SR 125 Touchet River Bridge - Bridge Repair	0	0	340	3,726	0	0	0	0	0	0	0	4,067
E12801K-OBP1001	SR 128/Snake River Bridge to Idaho State Line - Chip Seal	34	0	0	227	353	0	0	0	0	0	0	614
E12901Y-OBP1002	SR 129/Highland Ave to US 12 and SR 129 Spur - Paving	0	0	0	1,864	430	0	0	0	0	0	0	2,294
E22301O-OBP1002	SR 223/Emerald Rd to I-82 - Paving	0	0	139	2,419	0	0	0	0	0	0	0	2,558
E24002T-OBP1002	SR 240 SR 24 Intersection Vicinity - Paving	0	122	6,478	0	0	0	0	0	0	0	0	6,601
E24002U-OBP1001	SR 240/Beloit Rd to 0.6 Miles W of Kingsgate Way - Chip Seal	0	0	7	73	178	3,630	0	0	0	0	0	3,889
E24003F-OBP1001	SR 240 0 6 Miles W of Kingsgate to Hagen Road Vic - Paving	0	0	59	581	3,544	0	0	0	0	0	0	4,183
E24004B-OBP1002	SR 240 Beloit Road to Hagen Rd - Pavement Repairs	0	0	826	0	0	0	0	0	0	0	0	826
E24103D-OBP1001	SR 241/Jackson St to I-82 - Chip Seal	0	0	7	74	3,329	0	0	0	0	0	0	3,410
E24103L-OBP1001	SR 241/Roza Canal to SR 24 - Wheel Path Chip Seal	0	0	192	0	0	0	0	0	0	0	0	192

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PIN	Project Title	Prior	23 - 25	25 - 27	27 - 29	29 - 31	31 - 33	33 - 35	35 - 37	37 - 39	39 - 41	Future	Total
SCR - South Central		68,989	218,485	368,262	450,339	332,638	317,628	222,224	70,857	0	0	0	2,049,436
P - Preservation		9,677	75,620	175,008	187,160	212,546	45,595	11,617	0	0	0	0	717,228
E24103M-OBP1001	SR 241/SR 14 Sunnyside Vic and Columbia River Vic - Wheel Path Chip Seal	0	0	1,965	0	0	0	0	0	0	0	0	1,965
E26101K-OBP2002	SR 261 Snake River Lyons Ferry Bridge - Deck Repair	0	0	0	9,359	0	0	0	0	0	0	0	9,359
E39504Z-OBP1002	US 395/Foster Wells Rd to E Elm Rd SB - Paving	0	0	392	6,584	787	0	0	0	0	0	0	7,764
E39701R-OBP1002	SR 397/I-82 to 0.6 Miles S of Sloan Road - Paving	0	0	1,117	7,456	0	0	0	0	0	0	0	8,573
E39702G-OBP2002	SR 397 Ed Hendler Columbia River Br - Joint Repair	0	0	238	1,526	0	0	0	0	0	0	0	1,764
E41004M-OBP3001	SR 410 Hells Crossing Vic to Little Naches Rd Vic - Emergency Erosion Re	0	0	836	0	0	0	0	0	0	0	0	836
E50007L-OBP1001	SR 24 et al/SCR 2024 Region Wide - Chip Seal and Rumble Strips	0	3,924	764	0	0	0	0	0	0	0	0	4,688
E50007L-OBP1002	SR 24 et al/SCR 2024 Region Wide - Chip Seal and Rumble Strips	0	714	146	0	0	0	0	0	0	0	0	860
E50007M-OBP1001	US 12 et al 2027 SCR Region Wide - Chip Seal	0	0	3,009	16,530	0	0	0	0	0	0	0	19,538
E50007N-OBP1001	SR 129 et al 2029 SCR Region Wide - Chip Seal	0	0	0	2,791	17,543	0	0	0	0	0	0	20,335
E73001G-OBP3002	US 730/2.9 miles to 4.16 miles N of Oregon Border - Rockfall Prevention	598	287	19	0	0	0	0	0	0	0	0	904
E73001K-OBP1002	US 730/Oregon State Line to US 12 - Paving	0	0	3,084	0	0	0	0	0	0	0	0	3,084
E73001L-OBP3002	US 730 N of Oregon Border - Rockfall Prevention	0	0	1,383	7,302	0	0	0	0	0	0	0	8,685
E82101Y-OBP1001	SR 821/I-82 to Selah Creek - Paving	0	245	2,321	0	0	0	0	0	0	0	0	2,566
E82102I-OBP3002	SR 821 Selah Vic - Rockfall Prevention	0	0	0	1,079	2,306	0	0	0	0	0	0	3,385
E82301V-OBP1002	SR 823/Eleventh Ave to N Wenas Rd Wye & US 12/N First St - Paving & ADA	460	40	128	1,250	1,914	0	0	0	0	0	0	3,791
E82302B-OBP1002	SR 823/E Fifth Ave to E Naches Ave - Paving	0	0	39	475	773	0	0	0	0	0	0	1,287
E82302G-OBP2002	SR 823 Harrison #1277 Bridge - Bridge Repair	0	0	80	324	3,731	0	0	0	0	0	0	4,135

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<u>PIN</u>	<u>Project Title</u>	<u>Prior</u>	<u>23 - 25</u>	<u>25 - 27</u>	<u>27 - 29</u>	<u>29 - 31</u>	<u>31 - 33</u>	<u>33 - 35</u>	<u>35 - 37</u>	<u>37 - 39</u>	<u>39 - 41</u>	<u>Future</u>	<u>Total</u>
SCR - South Central		68,989	218,485	368,262	450,339	332,638	317,628	222,224	70,857	0	0	0	2,049,436
P - Preservation		9,677	75,620	175,008	187,160	212,546	45,595	11,617	0	0	0	0	717,228
E90301I-OBP1002	SR 903/Hoffmanville Ave to W Alaska Ave - Paving	0	0	59	491	2,484	0	0	0	0	0	0	3,035
E90601L-OBP3001	SR 906 Hyak Vicinity - Emergency Washout Restoration	0	0	968	0	0	0	0	0	0	0	0	968
E99901T-OBP1001	SCR Program Development - Scoping	0	0	300	0	0	0	0	0	0	0	0	300
E99901T-OBP2001	SCR Program Development - Scoping	0	0	350	0	0	0	0	0	0	0	0	350
E99901T-OBP3007	SCR Program Development - Scoping	0	0	100	0	0	0	0	0	0	0	0	100
Z - Local Programs		0	0	1,600	0	0	0	0	0	0	0	0	1,600
E02404M-L1000308	SR 24 University Pkwy to Morrier Ln – Build Path	0	0	1,600	0	0	0	0	0	0	0	0	1,600
SWR - Southwest		22,294	51,287	178,153	271,166	255,282	132,887	131,148	15,574	0	0	0	1,057,785
I - Improvement		17,119	33,910	68,444	76,486	82,972	77,416	90,411	15,574	0	0	0	462,333
D00021F-OB14001	Advanced Work on Fish Barriers	1,788	363	697	0	0	0	0	0	0	0	0	2,847
D00421S-OB14001	SR 4/1.5 Miles W of Wahkiakum County Line - Fish Passage Pre-Design	291	179	31	0	0	0	0	0	0	0	0	500
D00523I-L1000111	I-5/179th Street Interchange	499	1,192	8,842	35,407	71,500	150	174	76	0	0	0	117,840
D00523R-L2000223	I-5/SW Parkland Drive to Harrison Ave - Ramp Meters	368	9,661	321	0	0	0	0	0	0	0	0	10,350
D00525I-L2000223	I-5/SR 6 and Chamber Way - Intersection Improvements	0	38	493	3,948	0	15,240	0	0	0	0	0	19,720
D00526A-L2000099	I-5/Mill Plain Blvd - Reconstruct Interchange	0	0	0	0	0	11,991	90,237	15,498	0	0	0	117,727
D00526W-L2000223	I-5/SR 6 to Chamber Way SB - Widening	0	15	507	6,910	0	47,237	0	0	0	0	0	54,669
D00625F-OB14001	SR 6/Unnamed Tribs to Salmon Creek and Chehalis River – Fish Passage	0	0	0	5,740	1,597	0	0	0	0	0	0	7,338
D00720S-OB12011	SR 7/US 12 to Klasey Rd Vicinity – Paving, ADA, and Complete Streets	0	0	598	5,760	0	0	0	0	0	0	0	6,358
D01223I-OB12011	US 12/SR 7 - Intersection Improvements	14	508	755	2,889	0	0	0	0	0	0	0	4,166

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SWR - Southwest		22,294	51,287	178,153	271,166	255,282	132,887	131,148	15,574	0	0	0	1,057,785
I - Improvement		17,119	33,910	68,444	76,486	82,972	77,416	90,411	15,574	0	0	0	462,333
D01419B-L2220062	SR 14/Bingen Overpass	8,902	4,302	11,439	40	0	0	0	0	0	0	0	24,683
D01424S-L1000352	SR 14/West Camas Slough Bridge Study	0	108	21	0	0	0	0	0	0	0	0	129
D10320S-0BI4001	SR 103/0.8 Miles South of End Road - Fish Passage - Pre-Design	333	199	9	0	0	0	0	0	0	0	0	541
D10524E-410524E	SR 105/Graveyard Spit - Dynamic Revetment and Dune Restoration	0	1,499	25,418	0	0	0	0	0	0	0	0	26,917
D14118P-0BI2010	SR 141/Bingen to White Salmon - Paving	275	0	0	428	4,449	262	0	0	0	0	0	5,414
D14214C-0BI2010	SR 142/0.7 Miles E of Appleton Rd to School Dr - Trail Improvements	248	591	517	0	0	0	0	0	0	0	0	1,357
D14214R-0BI4004	SR 142/Realignment at Horseshoe Bend Road	0	116	650	588	5,426	2,536	0	0	0	0	0	9,318
D20524W-000000A	I-205 SR 500 to Padden Parkway - Widening Study	0	36	76	0	0	0	0	0	0	0	0	112
D50018S-0BI2011	SR 500/NE Robinson Rd and NE 3rd St - Intersection Safety Improvements	1,149	2,456	6,991	33	0	0	0	0	0	0	0	10,628
D50023I-0BI2011	SR 500/NE 42nd and 54th Ave - Intersection Improvements	1,314	8,213	1,120	0	0	0	0	0	0	0	0	10,648
D50025P-0BI2010	SR 500/NE Fourth Plain Blvd to NE 76th St - Paving and ADA	0	0	497	3,292	0	0	0	0	0	0	0	3,789
D50322C-0BI4001	SR 503 Spur/N of Speelyai Creek to Dog Creek - Culvert Replacements	802	752	1,880	0	0	0	0	0	0	0	0	3,434
D50420E-0BI4001	SR 504/0.2 Miles West of Hall Rd -Fish Passage - Pre-Design	271	166	36	0	0	0	0	0	0	0	0	473
D50421X-0BI4001	SR 504/S of Tower Road - Fish Passage Pre-Design	329	236	57	0	0	0	0	0	0	0	0	621
D50424S-0BI4003	SR 504/Toutle River Bridge to Hoffstadt Creek Bridge Incl Spur - Stormwa	0	0	1,278	0	0	0	0	0	0	0	0	1,278
D50823B-0BI4001	SR 508/0.1 Mile E of Johnson Rd	132	800	530	3,133	0	0	0	0	0	0	0	4,594
D50826F-0BI4001	SR 508/Tauscher Rd Vic to Cinebar Vic – Fish Passage	0	0	4,058	0	0	0	0	0	0	0	0	4,058
D50827A-0BI4001	SR 508/0.03 Mile W of Magnus Rd - Fish Passage	182	750	461	2,636	0	0	0	0	0	0	0	4,027

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SWR - Southwest		22,294	51,287	178,153	271,166	255,282	132,887	131,148	15,574	0	0	0	1,057,785
I - Improvement		17,119	33,910	68,444	76,486	82,972	77,416	90,411	15,574	0	0	0	462,333
D50827C-0BI4001	SR 508/0.5 Mile E of Van Hoesen Rd - Fish Passage	127	879	614	2,870	0	0	0	0	0	0	0	4,490
D50827D-0BI4001	SR 508/1 Mile W of Cinebar Rd - Fish Passage	95	851	438	2,812	0	0	0	0	0	0	0	4,197
D99926A-0BI2010	SWR Program Development - Scoping	0	0	110	0	0	0	0	0	0	0	0	110
P - Preservation		5,175	17,377	109,709	194,680	172,310	55,471	40,737	0	0	0	0	595,452
D00025B-0BP2002	SWR Strategic Bridge Preservation 25-27	0	0	1,200	0	0	0	0	0	0	0	0	1,200
D00026C-0BP1003	I-5/I-205 Concrete Panel Rehabilitation	0	0	4,382	30	0	0	0	0	0	0	0	4,411
D00026X-0BP1002	SWR - Strategic Pavement Preservation 25-27	0	0	5,000	0	0	0	0	0	0	0	0	5,000
D00027B-0BP2002	SWR Strategic Bridge Preservation 27-29	0	0	0	1,000	0	0	0	0	0	0	0	1,000
D00028M-0BP1002	SWR - Strategic Pavement Preservation 27-29	0	0	0	5,000	0	0	0	0	0	0	0	5,000
D00030B-0BP2002	SWR Strategic Bridge Preservation 29-31	0	0	0	0	1,000	0	0	0	0	0	0	1,000
D00030M-0BP1002	SWR Strategic Pavement Preservation 29-31	0	0	0	0	5,000	0	0	0	0	0	0	5,000
D00423B-400411A	SR 4/Abernathy Creek Bridge - Replace Bridge	0	311	867	8,247	576	0	0	0	0	0	0	10,000
D00512R-0BP2001	I-5/E Fork Lewis River Bridge NB - Replace Bridge	4,200	10,646	14,391	10,452	9,715	54,569	40,737	0	0	0	0	144,710
D00517V-0BP2002	I-5/Interstate Bridge - Electrical Control System Upgrade	40	80	627	0	0	0	0	0	0	0	0	747
D00518P-0BP1003	I-5/SB NE 179th St to Ridgefield I/C - Concrete Pavement Rehabilitation	0	0	721	25,772	0	0	0	0	0	0	0	26,493
D00524K-0BP3001	I-5/Koontz Rd Bridge - Emergency Bridge Repair	0	194	1,483	0	0	0	0	0	0	0	0	1,676
D00525E-0BP1003	I-5/SB I-205 to NE 179th St Concrete Pavement Rehabilitation	67	812	11,899	0	0	0	0	0	0	0	0	12,778
D00525T-0BP1002	I-5/1.2 mi S of Rogers Rd to SR 505 Vic - Paving	0	0	12,093	0	0	0	0	0	0	0	0	12,093

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<u>PIN</u>	<u>Project Title</u>	<u>Prior</u>	<u>23 - 25</u>	<u>25 - 27</u>	<u>27 - 29</u>	<u>29 - 31</u>	<u>31 - 33</u>	<u>33 - 35</u>	<u>35 - 37</u>	<u>37 - 39</u>	<u>39 - 41</u>	<u>Future</u>	<u>Total</u>
SWR - Southwest		22,294	51,287	178,153	271,166	255,282	132,887	131,148	15,574	0	0	0	1,057,785
P - Preservation		5,175	17,377	109,709	194,680	172,310	55,471	40,737	0	0	0	0	595,452
D00526G-OBP1002	I-5/Kontz Rd to S of Alder St. w/Exceptions - Paving	0	0	4,381	0	0	0	0	0	0	0	0	4,381
D00526Y-OBP1002	I-5/0.1 Miles N of Koontz Rd to SR 507 - Paver	0	452	13,245	0	0	0	0	0	0	0	0	13,697
D00528A-OBP1002	I-5/Cowlitz County Line Vic to 1 Mi S of Todd Rd - Paving	0	0	984	11,528	0	0	0	0	0	0	0	12,512
D00528B-OBP2002	I-5 SB N Fork Lewis River Bridge - Bridge and Deck Rehab	0	0	500	15,697	10,495	0	0	0	0	0	0	26,691
D00528C-OBP1002	I-5/Kelso Weigh Station to 1 Mi N of Huntington Ave - Paving	0	0	1,589	11,719	0	0	0	0	0	0	0	13,309
D00528D-OBP2002	I-5/East Fork Lewis River Bridge NB - Bridge Rehabilitation	0	0	539	22,964	0	0	0	0	0	0	0	23,504
D00528P-OBP1002	I-5/Columbia River Bridge to 39th St Vicinity - Paving	0	0	471	2,870	0	0	0	0	0	0	0	3,341
D00529B-OBP2002	I-5 SB/Cowlitz River Bridge - Bridge Rehab	0	0	0	6,706	6,721	0	0	0	0	0	0	13,427
D00529C-OBP2002	I-5 Lacamas Creek Bridge - Deck Rehab	0	0	0	1,664	13,478	0	0	0	0	0	0	15,142
D00529M-OBP1002	I-5/SB Kelso Weigh Station to 1 Mi S of Todd Rd - Paving	0	0	0	1,353	15,855	0	0	0	0	0	0	17,208
D00529N-OBP1002	I-5 NB 1 Mi S of Todd Rd to SR 432 - Paving	0	0	0	651	6,114	0	0	0	0	0	0	6,765
D00529P-OBP1002	I-5/NE 99th St Vicinity to I-205 - Paving	0	0	0	1,409	4,583	0	0	0	0	0	0	5,991
D00720S-OBP1001	SR 7/US 12 to Klasey Rd Vicinity – Paving, ADA, and Complete Streets	0	0	168	902	0	0	0	0	0	0	0	1,070
D00728C-OBP1001	SR 7/0.6 Mi N of Morton to SR 706 - Chip Seal	0	0	81	3,828	0	0	0	0	0	0	0	3,909
D00729B-OBP2002	SR 7/1.5 Mi N of Morton - Bridge Deck Repair	0	0	0	1,108	4,974	0	0	0	0	0	0	6,083
D01218P-OBP1002	US 12/I-5 to 0.5 Mile East of Harms Rd - Paving	0	0	8,056	0	0	0	0	0	0	0	0	8,056
D01226E-OBP3001	US 12/0.2 Mi W of Mossyrock Dam - Emergency Slope Stabilization	0	0	2,708	0	0	0	0	0	0	0	0	2,708
D01414G-OBP2002	SR 14/E of Slide Bridge - Repair Crib Wall	0	410	1,449	0	0	0	0	0	0	0	0	1,859

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SWR - Southwest		22,294	51,287	178,153	271,166	255,282	132,887	131,148	15,574	0	0	0	1,057,785
P - Preservation		5,175	17,377	109,709	194,680	172,310	55,471	40,737	0	0	0	0	595,452
D01421F-OBP3002	SR 14/1.6 Miles West of Cook-Underwood Rd. - Rockfall	0	0	165	1,912	0	0	0	0	0	0	0	2,077
D01426D-OBP2002	SR 14 W Camas Slough Bridge Deck - Paving	0	0	2,320	0	0	0	0	0	0	0	0	2,320
D01428S-OBP3002	SR 14/Cape Horn Slide Bridge Vic - Slope Stabilization	0	0	276	4,941	0	0	0	0	0	0	0	5,216
D01429B-OBP2002	SR 14/Half Bridge - Foundation Repair	0	0	0	1,756	308	0	0	0	0	0	0	2,065
D01429G-OBP1002	SR 14/Prindle Rd to Rock Creek Bridge Vic – Paving	0	0	107	2,243	9,839	0	0	0	0	0	0	12,189
D01430L-OBP3002	SR 14/ 0.8 Miles East of Lyle - Slope Stabilization	0	0	9	919	4,381	0	0	0	0	0	0	5,308
D01430S-OBP3002	SR 14/3.5 Miles East of Bergen Rd - Slope Stabilization	0	0	9	919	4,381	0	0	0	0	0	0	5,308
D01431G-OBP1002	SR 14/Sprague Landing Rd Vic to Bingen – Paving	0	0	0	416	23,664	0	0	0	0	0	0	24,082
D01431S-OBP3002	SR 14/West End of Cape Horn Slide Bridge Vicinity - Fence repair for Slo	0	0	0	246	2,466	0	0	0	0	0	0	2,712
D01431T-OBP3002	SR 14/0.4 Mile W of Ska/Klickitat C. - Slope Stabilization	0	0	0	452	4,512	0	0	0	0	0	0	4,965
D09728S-OBP3002	SR 97/0.2 Miles S of Indian Service Rd - Slope Stabilization	0	0	593	3,493	0	0	0	0	0	0	0	4,086
D09729B-OBP2002	US 97/Kusshi Bridge – Deck and Bridge Rehab	0	0	0	2,241	395	0	0	0	0	0	0	2,634
D09729G-OBP1002	SR 97/0.3 Mi S of Ski Lodge Rd to Yakima Co Line - Paving	0	0	143	5,937	0	0	0	0	0	0	0	6,080
D10124B-OBP2002	US 101/Astoria Megler Bridge - Deck Repair	0	79	1,367	26	0	0	0	0	0	0	0	1,472
D10125B-OBP2002	US 101/Astoria Megler Bridge - Replace Bearings	0	33	390	0	0	0	0	0	0	0	0	423
D10126F-OBP3004	US 101/0.02 Miles S of Chinook Valley Rd - Culvert Replacement	0	288	322	0	0	0	0	0	0	0	0	610
D10126T-OBP1003	US 101/Fort Columbia Tunnel - Concrete Panel replacement/Rehab	0	29	530	2,171	0	0	0	0	0	0	0	2,729
D10128P-OBP1002	US 101/SR 4 to Niawiakum River Br - Paving	0	0	0	1,346	8,557	0	0	0	0	0	0	9,903

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SWR - Southwest		22,294	51,287	178,153	271,166	255,282	132,887	131,148	15,574	0	0	0	1,057,785
P - Preservation		5,175	17,377	109,709	194,680	172,310	55,471	40,737	0	0	0	0	595,452
D10129B-0BP2002	US 101/S Fk Willapa Riv - Bridge Rehab	0	0	0	1,186	3,811	0	0	0	0	0	0	4,997
D14118P-0BP1002	SR 141/Bingen to White Salmon - Paving	164	728	138	0	987	0	0	0	0	0	0	2,017
D20526B-0BP2002	I-205/Glenn Jackson Bridge - Deck and Expansion Joint Repairs	0	0	102	728	388	0	0	0	0	0	0	1,218
D20526E-0BP2002	I-205 Glenn Jackson Bridge - Electrical Rehab	0	0	84	0	0	0	0	0	0	0	0	84
D41125C-0BP3001	SR 411/0.09 Miles S of Beverly Hts Rd - Culvert Replacement	0	25	4,648	0	0	0	0	0	0	0	0	4,672
D43216S-0BP3003	SR 432/Washington Way Signal Replacement	78	249	1,267	0	0	0	0	0	0	0	0	1,593
D43324B-0BP2002	SR 433/Lewis and Clark Bridge - Preservation Study	0	5	325	0	0	0	0	0	0	0	0	330
D50025P-0BP1002	SR 500/NE Fourth Plain Blvd to NE 76th St - Paving and ADA	43	491	580	1,933	0	0	0	0	0	0	0	3,048
D50322C-0BP3004	SR 503 Spur/N of Speelyai Creek to Dog Creek - Culvert Replacements	0	0	0	20,619	0	0	0	0	0	0	0	20,619
D50329B-0BP2002	SR 503 Lewis River Yale Bridge - Deck and Bridge Rehab	0	0	250	2,707	13,782	0	0	0	0	0	0	16,739
D50424F-0BP3001	SR 504/Spirit Lake Outlet Br - Emergency Replacement	34	2,145	4,530	153	0	0	0	0	0	0	0	6,861
D50429B-0BP2002	SR 504/2.6 Mi E of SR 505 - Bridge Repair	0	0	0	493	8,644	902	0	0	0	0	0	10,039
D50720B-0BP1001	SR 507/Skookumchuck River to Thurston Co Line - Pavement Rehab	0	131	68	1,287	0	0	0	0	0	0	0	1,487
D50729B-0BP2002	SR 507/Skookumchuck River Bridge - Bridge Painting	0	0	299	3,656	7,684	0	0	0	0	0	0	11,638
D50822G-0BP3001	SR 508/0.1 Miles East of Guerrier Rd - Embankment Erosion Repairs	549	269	764	0	0	0	0	0	0	0	0	1,581
D50825J-0BP3001	SR 508/0.3 Miles E of Bergen Road - Engineered Log Jam	0	0	2,799	0	0	0	0	0	0	0	0	2,799
D99926A-0BP1001	SWR Program Development - Scoping	0	0	275	0	0	0	0	0	0	0	0	275
D99926A-0BP2001	SWR Program Development - Scoping	0	0	460	0	0	0	0	0	0	0	0	460

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SWR - Southwest		22,294	51,287	178,153	271,166	255,282	132,887	131,148	15,574	0	0	0	1,057,785
P - Preservation		5,175	17,377	109,709	194,680	172,310	55,471	40,737	0	0	0	0	595,452
D99926A-0BP3007	SWR Program Development - Scoping	0	0	55	0	0	0	0	0	0	0	0	55
Totals		2,162,572	3,622,388	5,719,103	5,162,858	3,436,434	1,552,576	985,229	289,316	21,397	862	7,169	22,959,899